

Annual Reports
of the
Town of
WASHINGTON
NEW HAMPSHIRE



for the
Year Ending
December 31, 1977

N. H. STATE LIBRARY

MAY 26 1978

CONCORD, N. H.

Annual Reports
of the
Town Officers
of
WASHINGTON
NEW HAMPSHIRE

*for the Fiscal Year Ending
December 31, 1977*



Together with Reports
of the
WASHINGTON
SCHOOL DISTRICT

*for the Fiscal Year Ending
June 30, 1977*

IN MEMORIAM



NORMAN W. FLETCHER

Tax Collector 1939-1956
School Board 1948-1963
Trust Fund Trustee 1960-1977
Selectman 1964-1973
State Forest Fire Warden 1942-1974
World War I Veteran October 1, 1917-July 30, 1919
Member of Purling Beck Grange, N.H. State Grange
and the National Grange for 64 years.

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TOWN OFFICERS

MODERATOR	Donald R. Crane	
SELECTMEN	Hilbert S. Cofield	1978
	Robert J. Wright	1979
	Roland Q. Melzard	1980
TOWN CLERK	Wenonah A. Babb	
TOWN TREASURER	Wenonah A. Babb	
TAX COLLECTOR	Charles E. Dalphond	
HIGHWAY AGENT	Robert W. Crane	
POLICE CHIEF	James F. Houghton	
AUDITOR	Karin Jurson Fox	
SUPERVISORS OF THE CHECKLIST	Earl B. Cilley	1978
	Harriett B. Cofield	1979
	Mabel I. Kimmel	1980
TRUSTEES OF THE TRUST FUNDS	Norman Fletcher*	1978
	Elsie V. Fletcher**	1978
	Lynda B. Roy	1979
	Cynthia R. Brown	1980
TRUSTEES OF THE LIBRARY	Preston E. Rolfe	1978
	Mary Yusko	1979
	Mabel I. Kimmel	1980
LIBRARIAN	Zaida E. Cilley	
PLANNING BOARD	Philip A. Barker	1978
	Alan Goodspeed	1978
	Preston E. Rolfe	1979
	William Rhoades	1980
	Selectman — ex officio: Robert J. Wright	
BOARD OF ADJUSTMENT	John Tweedy	1978
	Madeleine Williams	1979
	Donald R. Crane	1980
	Ralph Otterson	1981
	Richard Griffith	1982

ALTERNATE BOARD OF ADJUSTMENT	Richard Niven	1978
	Leroy McGill	1979
	Robert B. Dunton Jr.	1980
	Walter E. Peck Jr.	1981
	James Hofford	1982
CIVIL DEFENSE DIRECTOR	Preston E. Rolfe	
CUSTODIAN	Preston E. Rolfe	
FOREST FIRE WARDEN	Philip A. Barker	
HISTORY COMMITTEE	Mabel Kimmel	
	Virginia Macy	
	Elsie Fletcher	
	Sarah Jenkins	
	Preston Rolfe	
	Grace Stevens	
	Honorary Members:	
	Ron & Grace Jager	
SAFETY COMMITTEE	Charles S. Wood Jr.	
	Robert W. Crane	
	Preston E. Rolfe	
	Terrence E. Barlow	
	Ralph Otterson	

* Deceased

**Appointed by Selectmen to fill vacancy

THE STATE OF NEW HAMPSHIRE

TOWN WARRANT

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet in the Town Hall in said Washington on Tuesday, the fourteenth day of March next, at ten o'clock in the forenoon. The polls will open at 10:30 a.m. and not close before 4:30 p.m. to elect Town Officers. The following articles will be acted upon:

Article 1. To elect by nonpartisan ballot a Moderator, a Supervisor of the Checklist, Town Clerk, Town Treasurer, one Selectman for three years, Road Agent, Tax Collector, Auditor, Fire Chief, Police Chief, one Trustee of the Library for three years, one Trustee of the Trust Funds for three years, two members of the Planning Board for three years each and any other Town Officers. Also, to vote on the referendum questions on the ballot regarding a three-man Board of Assessors for the Town pursuant to R.S.A. 41:2c and adoption of a Dog Control Law pursuant to R.S.A. 466:30-a.

Article 2. To see if the Town will vote to repair that portion of the road, previously discontinued subject to gates and bars, from the Marlow-Ashuelot Pond Road to the Gordon Davis land, including a bridge across the Ashuelot River and/or take any other action in relation thereto.

Article 3. To see what sum of money the Town will vote to raise and appropriate to build the bridge and improve the road as described under Article 2, and take any other action in relation thereto.

Article 4. To see what sum of money the Town will vote to raise and transfer to Capital Reserve for Permanent Bridges.

Article 5. To hear a report from the Road Agent relative to plowing Valley Road, so-called, and to take any action in relation thereto.

Article 6. To see what action the Town wishes to take relative to a proposal amending the present Gravel Pit Lease between the Town and Hilman Blakney.

Article 7. To see what sum of money the Town will vote to raise and appropriate for the purchase of a sander body for the Highway Department.

Article 8. To see what sum of money the Town will vote to raise and appropriate for operation of the Highway Department for the ensuing year and to take any other action relating thereto.

Article 9. To see what sum of money the Town will vote to raise and appropriate for Special Highway Projects in the ensuing year and to take any other action relating thereto.

Article 10. To see what sum of money the Town will vote to raise and transfer to Capital Reserve for the purchase of New Highway Equipment.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$703.56; appropriate the sum of \$6.07 from the accumulated balance of T.R.A. Funds since 1973 in Surplus; and to accept State Aid of \$4,690.37 for Town Road Aid. The total to be used as a setoff against the principal payment of one Faxon Hill Road Note in the amount of \$5,400.00.

Article 12. To see what action the Town will take relative to acquiring additional property adjacent to the Town Garage and to see what sum of money the Town will vote to raise and appropriate for same and to take any other action in relation thereto.

Article 13. To see if the Town will vote to expend any money that may be forthcoming from the Public Works Employment Act, Anti-recession Title II, on the following projects:

1. Installation of Guard Rails at Millen Pond Dam.
2. Washington Lake Estates Road Corner 1500 feet beyond Island Pond Dam
3. East Washington Road Corner at "Kingsbury Hill" Camp

Article 14. To see if the Town will vote to raise and appropriate the sum of two hundred fifty-seven dollars (\$257.00) as its share of the cost of publicizing and promoting the natural attractions of the Dartmouth-Lake Sunapee Region and encouraging vacation travel in the region.

Article 15. To see if the Town will vote to continue its membership in the Upper Valley-Lake Sunapee Council and to raise and appropriate the sum of two hundred seventy-six dollars (\$276.00) as the Town's share of the annual operating expenses of the Council.

Article 16. To see if the Town will vote to raise and appropriate the sum of four hundred sixty-six dollars (\$466.00) to be paid to the Millen Lake Association, Inc. as a 50% reimbursement for the cost of the appraisal of the Camp Morgan Property or take any other action in relation thereto.

Article 17. To see what action the Town will take with regards to the acquisition of Camp Morgan; to see what sum of money the Town will vote to raise and appropriate for this purpose or to take any other action in relation thereto.

Article 18. To see what sum of money the Town will vote to raise and appropriate (by taxation), appropriate and authorize withdrawal of (from the Library Building Fund in Capital Reserve) and borrow by long term note, if necessary, for the construction of an addition to the Shedd Free Library.

Article 19. To see what sum of money the Town will vote to raise and appropriate for the support of the Shedd Free Library in the ensuing year.

Article 20. To see what sum of money the Town will vote to raise and transfer to Capital Reserve for the Library Building Fund.

Article 21. To see what sum of money the Town will vote to raise and appropriate for band concerts in the ensuing year.

Article 22. To see if the Town will vote to hold the 1979 and future Town Meetings in the upstairs of the Town Hall.

Article 23. To hear reports of any and all officers and agents of the Town and take any action in relation thereto.

Article 24. To see if the Town will vote to replace the present street lights with mercury vapor lights, add more lights to the system or take any other action in relation thereto.

Article 25. To see if the Town will vote to construct a retention facility for stray dogs and raise and appropriate a sum of money for that purpose.

Article 26. To see what sum of money the Town will vote to raise and appropriate for support of the Fire Department in the ensuing year and take any other action relating thereto.

Article 27. To see what sum of money the Town will vote to raise and appropriate for "turn-out" gear for the Fire Department and/or take any other action in relation thereto.

Article 28. To see what sum of money the Town will vote to raise and appropriate as a donation to the Hillsboro Rescue Squad.

Article 29. To see if the Town will vote to authorize the appointment of a Deputy Town Treasurer pursuant to R.S.A. 41:29a.

Article 30. To see if the Town will vote to authorize the appointment of a Deputy Town Tax Collector pursuant to R.S.A. 41:38.

Article 31. To see what action the Town will take relative to the operation of the Town dump on Route 31 south.

Article 32. To see if the Town would be interested in supporting a solid waste disposal facility; either by having a compaction and separation station within the Town, or by joining with neighboring Towns to establish a regional site or to take any other action relating thereto.

Article 33. To see if the Town will vote to name the various cemeteries within the Town or to take any other action in relation thereto.

Article 34. To see what action the Town will take relative to Perpetual Care being mandatory when purchasing a Cemetery Lot in the Town of Washington; to adopt a formal policy for enforcing this action; to set a minimum fee to be collected and to take any other action relating thereto.

Article 35. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.

Article 36. To see if the Town will vote to authorize the Selectmen to apply for, contract for, accept or expend, on behalf of the Town, any and all grants or other funds available for Town purposes, including, but not limited to, disaster aid and Highway funds, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any Federal, State or Private Agency or individual or take any other action relating thereto.

Article 37. To see if the Town will vote to change the amount of property insurance carried on Town Buildings or take any other action in relation thereto.

Article 38. To see if the Town will vote to change the dollar amount of assets which a person or couple may own and still be eligible for elderly tax exemptions from \$35,000 to \$50,000 as provided in Chapter 226 of the 1977 Session Laws of the State of New Hampshire.

Article 39. To see if the Town will vote to appropriate and authorize withdrawal of thirteen thousand dollars (\$13,000.00) from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 and to raise and appropriate the sum of \$72.04 for completion of the Town Tax Map and to take any other action in relation thereto.

Article 40. To see what sum of money the Town will vote to raise and appropriate to defray the cost of the reassessing in progress by the Board of Selectmen per vote of the 1977 Town Meeting and as directed by the New Hampshire State Board of Taxation.

Article 41. To see what action the Town wishes to take relative to several major renovation projects for the Town Hall and to see what sum of money the Town will vote to raise and appropriate for said renovations and/or take any other action relating thereto.

Article 42. To see what sum of money the Town will vote to raise and appropriate to defray Town Charges for the ensuing year.

Article 43. To see if the Town will vote to adopt the policy that the Selectmen or any other agent of the Town so authorized to spend Town money, be obligated to procure a minimum of three bids, from three qualified companies, on any project over one thousand dollars (\$1,000.00) or to take any other action relating thereto.

Article 44. To transact any other business that may legally come before this meeting.

Given under our hands this thirteenth day of February in the year of our Lord, Nineteen Hundred and Seventy-eight.

HILBERT S. COFIELD

ROBERT J. WRIGHT

ROLAND Q. MELZARD

Selectmen of Washington, N.H.

A true copy of Warrant — Attest:

HILBERT S. COFIELD

ROBERT J. WRIGHT

ROLAND Q. MELZARD

Selectmen of Washington, N.H.

BUDGET OF THE TOWN OF WASHINGTON
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1978 to December 31, 1978

SECTION I	Appropriations Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuing Fiscal Year 1978 (1978-79)
PURPOSE OF APPROPRIATION			
General Government:			
Town Officers' Salaries	\$ 6,900.00	\$ 6,291.93	\$ 6,900.00
Town Officers' Expenses	8,600.00	7,748.68	7,850.00
Election & Registration Exp.	300.00	414.74	1,254.00
Town Hall & Other Town Bldgs.	9,250.00	8,334.45	5,100.00
Employees' Retirement & Social Security	3,200.00	3,199.54	3,400.00
Contingency Fund (used for Legal Expenses)	1,000.00		1,000.00
Protection of Persons & Property:			
Police Department	4,000.00	3,268.11	4,200.00
Fire Department	3,500.00	3,523.29	4,000.00
Care of Trees	800.00	768.25	850.00
Insurance	6,300.00	6,410.25	6,500.00
Planning & Zoning	500.00	438.59	450.00
Damages & Legal Expense		1,300.00	3,600.00
Forest Fires	750.00	723.32	500.00
Health Dept.			
[Incl. Hospitals & Ambulance]			
Vital Statistics	10.00	12.00	15.00
Town Dump & Garbage Removal	3,000.00	3,895.03	4,000.00
Highways & Bridges:			
Town Maintenance — Summer & Winter & General	54,000.00	54,771.00	57,750.00
Street Lighting	600.00	466.17	750.00
Libraries:	3,500.00	3,500.00	3,800.00
Public Welfare:			
Town Poor	1,600.00		
Old Age Assistance	1,000.00	11.74	25.00
Patriotic Purposes:			
[Memorial Day, Etc.]	60.00	54.64	60.00
Recreation:			
Parks & Playgrounds	2,250.00	2,342.39	2,675.00
Public Service Enterprises:			
Cemeteries	2,400.00	2,338.62	2,800.00
Advertising & Regional Assns.	235.00	230.00	240.00
Debt Service:			
Principal & Long Term Notes & Bonds (TRA)	5,400.00	5,400.00	5,400.00
Interest — Long Term Notes & Bonds	1,134.00	1,106.00	945.00
Interest on Temporary Loans	3,000.00	1,643.62	1,800.00
Capital Outlay:			
Art. #			
3 Ashuelot Pond Road & Bridge			15,000.00
7 Sander Body (H-D)			5,800.00

9 Special Highway Projects	15,000.00	15,113.30	17,049.83
12 Purchase of Property (H-D Garage)			1,000.00
14 Dartmouth-Lake Sunapee Region Assn.			257.00
15 Upper Valley-Lake Sunapee Council	248.00	248.00	276.00
16 Millen Lake Assn., Inc. (reimb.)			466.00
18 Library Building Addition			14,230.59
21 Band Concert	300.00	300.00	400.00
25 Dog Retention Facility			500.00
27 Fire Dept. Turn-out Gear			3,000.00
28 Hillsboro Rescue Squad	300.00	300.00	300.00
39 Tax Maps (Rev. Shar.)	5,000.00	3,656.30	13,072.04
40 Reassessing	5,000.00	2,756.23	5,000.00
41 Town Hall Renovations			18,373.00
New Equipment - H-D Gas Tank & Pump	2,200.00	2,271.90	
Title II Funds - Public Works Project		153.00	
Installation Dry Hydrants	1,200.00	464.68	
Town History	8,556.00	8,556.00	
East Washington Cemetery Addition	2,880.00	720.13	
Payments to Capital Reserve Funds:			
4 Permanent Bridges			500.00
10 New Equipment - Highway			10,000.00
20 Library Building Fund	500.00	500.00	500.00
Total Appropriations:	\$164,473.00	\$153,231.90	\$231,588.46
School Tax (77-78)	96,619.00	55,000.00	117,274.18
County Tax (est.)	48,000.00	34,330.85	40,000.00
Total:	\$309,092.00	\$242,562.75	\$388,862.64

SECTION II SOURCES OF REVENUE	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Fiscal Year 1978 (1978-79)
From State:			
Interest & Dividends Tax	\$ 4,900.00	\$ 7,020.10	\$ 7,000.00
Savings Bank Tax	600.00	795.21	750.00
Meals & Rooms Tax	2,300.00	2,397.51	2,400.00
Highway Subsidy (Cl. IV & V)	8,340.53	8,340.53	13,049.83
Reim. Forest Conservation Aid	500.00	795.21	700.00
Reim. a-c Business Profits Tax (Town Portion)	201.00	202.12	211.00
T.R.A.	4,720.55	4,720.55	4,690.37
From Local Sources:			
Dog Licenses	200.00	254.00	250.00
Business Licenses, Permits & Filing Fees	50.00	28.00	25.00
Motor Vehicle Permit Fees	6,000.00	10,124.00	10,000.00
Income from Trust funds	3,780.00	1,812.97	1,080.00
Withdrawal Capital Reserve Funds (Library Bldg. Fund)			2,230.59
Resident Taxes Retained	2,000.00	2,394.00	2,400.00
Normal Yield Taxes Assessed		1,923.54	2,000.00
Sale of Town Property		520.00	
Withdraw from Revenue Sharing Account	6,540.09	6,292.95	13,000.00
Stoddard Donation - Dump		300.00	300.00
From Federal Sources:			
Revenue Sharing	6,500.00	7,327.23	
*TOTAL REVENUES FROM ALL SOURCES EXCEPT PROPERTY TAXES	\$ 46,632.17	\$ 55,247.92	\$ 75,086.79
*AMOUNT TO BE RAISED BY PROPERTY TAXES			313,775.85
TOTAL REVENUES			\$388,862.64

TOWN CHARGES

ARTICLE #42

Town Officers' Salaries	\$ 6,900.00
Town Officers' Expenses	7,850.00
Election & Registration	1,254.00
Town Hall & Other Town Buildings	5,100.00
Social Security	3,400.00
Contingency Fund	1,000.00
Police Department	4,200.00
Care of Trees	850.00
Insurance	6,500.00
Planning & Zoning	450.00
Damages & Legal Expenses	3,600.00
Forest Fires	500.00
Vital Statistics	15.00
Town Dumps	4,000.00
Street Lights	750.00
Old Age Assistance	25.00
Patriotic Purposes	60.00
Parks & Playgrounds	2,675.00
Cemeteries	2,800.00
Advertising & Regional Assns.	240.00
Interest: Long Term Notes	945.00
Temporary	1,800.00
Total	\$54,914.00

ABSTRACT OF 1977 TOWN MEETING RECORDS
March 8, 1977

Article 1. Officers Elected: Town Clerk, Wenonah A. Babb; Town Treasurer, Wenonah A. Babb; Selectman for 3 years, Roland Q. Melzard; Tax Collector, Charles E. Dalphond; Fire Chief, Charles E. Dalphond; Highway Agent, Robert W. Crane; Police Chief, James F. Houghton; Auditor, Karin Jurson Fox; Trustee of Trust Funds for 3 years, Cynthia Brown; Trustee of Library, Mabel Kimmel; Planning Board: for 3 years, William Rhoades; for 2 years, Preston Rolfe; for 1 year, Philip A. Barker and 1 year Alan Goodspeed.

Article 2. Moved that "we raise and appropriate the sum of \$708.00 and accept State Aid of \$4,720.55 for Town Road Aid. The total to be used as a set off against the principal payment of one Faxon Hill Road Long Term Note in the amount of \$5,400.00." Motion carried — voice vote.

Article 3. Moved that "the Town vote to raise and appropriate the sum of \$54,000.00 for the operation of the Highway Department for the ensuing year." Motion carried — voice vote.

Article 4. Moved "that the Town vote to raise and appropriate the sum of \$6,659.47 and appropriate the sum of \$8,340.53 from Highway Subsidy, to make a total of \$15,000.00 for Special Highway Projects." (\$3,000.00 sealing work, \$1,000.00 Millen Pond Road, \$1,000.00 Marlow side of Ashuelot Pond, \$1,000.00 East Washington Road.) Motion carried — voice vote.

Article 5. Moved "that the Town raise and appropriate the sum of \$2,200.00 for the purchase and installation of a 4,000-gallon gas tank and pump at the Town Garage." Motion carried — voice vote.

Article 6. Moved "that the Town vote to expend any money that may be forthcoming from the Public Works Employment Act, Anti-Recession Title II on the following projects: 1. Millen Pond (Faxon Hill Road) guard rails on pond and road embankment; 2. Washington Lake Estates Road corner 1,500 feet beyond Island Pond Dam; 3. East Washington Road corner at "Kingsbury Hill Camp." Motion carried — voice vote.

Article 7. Moved "that the Town vote to raise and appropriate the sum of \$6,300.00 and authorize the Selectmen to borrow the sum of \$6,000.00 on long term notes for a workshop addition to the Town Garage." Amended: "such notes to be paid back in 2 years at \$3,000.00 per year." Discussion included availability of land and new location of garage. (Voted to table question for lunch hour.) Amendment carried — voice vote. Motion — vetoed — paper ballot (no 61, yes 48).

Article 8. Moved to dismiss — carried — voice vote. (Capital Reserve for Permanent Bridges)

Article 9. Moved "that the Town vote to authorize the Highway Department to plow and sand Valley Road, so-called, a distance of approximately 2.5 miles and to accept from the Highland Lake Association, Inc. payment to be agreed upon by the Road Agent, Board of Selectmen and Highland Lake Association, Inc. for a trial period of one year." Amended: "that adequate liability and property damage insurance be furnished to the Town; that work be done on cost basis rather than by estimate, and that the portion of the road in Stoddard be only accomplished by formal agreement with said Town of Stoddard."

2nd amendment: "to add for a reasonable profit." 2nd amendment carried — voice vote. 1st amendment carried — voice vote. Motion carried — voice vote.

Article 10. Motion "that the Town vote to raise and appropriate the sum of \$58,889.00 to defray Town Charges for the ensuing year." 1st amendment — "to decrease by \$3,000.00 (amount of legal fees) making the amount \$55,889.00." 2nd amendment — "to add \$1,000.00 to the figure to repair the Center Fire Station Roof." 2nd amendment carried — voice vote. 1st amendment carried — voice vote. Motion carried as amended to \$56,889.00 — voice vote.

Article 11. Moved "to authorize the Selectmen to borrow in anticipation of taxes." Motion carried — voice vote.

Article 12. Moved to dismiss. Motion carried — voice vote. (Heating and insulating the second floor of the Town Hall.)

Article 13. Moved "that the Town authorize the Selectmen to contact the State Department of Revenue Administration to reassess the Town, and appropriate and authorize the withdrawal of \$5,000.00 from the Revenue Sharing Fund to partially defray the cost of the reassessing ordered by the State Board of Taxation, and to raise and appropriate from taxes the additional sum of \$10,000.00 also to partially defray said costs of reassessing." 1st amendment: "to strike out State Department of Revenue Administration and insert Selectmen of Washington." 2nd amendment: "to delete the \$10,000.00." 1st amendment carried — voice vote. 2nd amendment carried — voice vote. Motion, as amended, carried — voice vote.

Article 14. Moved "that the Town vote to raise and appropriate the sum of \$3,500.00 for the support of the Fire Department for the ensuing year." Motion carried — voice vote.

Article 15. Moved "that the Town vote to appropriate and authorize the Selectmen to withdraw \$1,400.00 from Revenue Sharing for paving Washington Fire Department driveway." Moved to dismiss — paper ballot. Dismissed: yes 60, no 32.

Article 16. Moved "that the Town vote to appropriate and authorize the Selectmen to withdraw from Revenue Sharing \$1,200.00 for the installation of three dry hydrants: Millen Pond, Washington Lake Estates and Marlow side of Ashuelot Pond." Motion carried — voice vote.

Article 17. Moved "that the Selectmen be authorized to require and accept payment for the care of the dump from persons permitted by the Selectmen to use said dump and who are not residents or taxpayers of Washington." Motion carried — voice vote.

Article 18. Moved "that the Town vote to raise and appropriate the sum of \$3,000.00 for the support of the Shedd Free Library for the ensuing year." Amended: "to read \$3,500.00, the extra \$500.00 to be used for the purchase of books." Amendment carried — voice vote. Motion carried — voice vote.

Article 19. Moved "that the Town vote to raise and transfer to Capital Reserve the sum of \$500.00, and direct the Trustees to prepare plans for the addition to the Library, and to obtain estimates to the same, and to investigate the acquisition of the necessary land for same." Amended: "to present a warrant article at the 1978 Town Meeting to raise and appropriate the necessary funds to build said Library addition." Amendment carried — voice vote. Motion carried — voice vote.

Article 20. Moved "that the Bicentennial Committee turn over to the Shedd Free Library all saleable items, including all proceeds received from sales since December 31, 1976, and place the proceeds in the Library Building Fund. The Medals to be sold for not less than the current price set by the Bicentennial Committee." (Rising vote of thanks to Committee) Motion carried — voice vote.

Article 21. Moved "that the balance in the Bicentennial Committee treasury be returned to Old Home Day Funds for an Old Home Day Celebration no later than 1981." Motion carried — voice vote.

Article 22. Moved "that the Town vote to appropriate and authorize the Selectmen to withdraw from Revenue Sharing \$5,000.00 to be used towards the cost of acquiring professional assistance for the Town Tax Map Coordinator to complete the Tax Map more rapidly." Motion carried — voice vote.

Article 23. Moved "that the Town vote to raise and appropriate the sum of \$7,556.00 to complete the printing of the New Town History, this sum to include pay for some of the expense incurred by the Jagers in their work." Amended: "to amend to \$8,556.00 with \$1,000.00 to go to the Jagers as a small token of their dedicated work, and a copy of the History to be included." (Rising vote of thanks to the Jagers.) Amendment carried — voice vote. Motion carried — voice vote.

Article 24. Moved "that the Town vote to raise and appropriate the sum of \$300.00 as a donation to the Hillsboro Rescue Squad, to be sent with a note of appreciation from the Town." Motion carried — voice vote.

Article 25. Moved "that the Town vote to continue its membership in the Upper Valley — Lake Sunapee Council and to raise and appropriate the sum of \$248.00 as the Town's share of the annual operating expense." Motion carried — voice vote.

Article 26. Moved to dismiss — carried — voice vote. (Dartmouth-Lake Sunapee Region Assn.)

Article 27. Moved to dismiss — carried — voice vote. (Investigation of Camp Morgan Property acquisition by Town Planning Board.)

Article 28. Moved "that the Town vote to raise and appropriate the sum of \$300.00 for Band Concerts in the ensuing year." Motion carried — voice vote.

Article 29. Moved "that the Selectmen be authorized to purchase land for and to develop said land as an addition to the East Washington Cemetery, and to appropriate and authorize the Selectmen to withdraw from the Trust Funds \$2,880.00 to be used as a partial payment of said purchase and development." Motion carried — voice vote.

Article 30. Other Business:

Motion adopted: "that the following article be in next year's warrant: To see if the Town will vote to adopt the policy that the Selectmen, or any other agent of the Town so authorized to spend Town money, be obligated to procure a minimum of three bids, from three qualified companies, on any project over \$200.00" Amended: "to \$1,000.00." Motion carried — voice vote.

STATEMENT OF APPROPRIATION AND TAXES ASSESSED

Purposes of Appropriations

General Government:

Town officers' salaries	\$ 6,900.00
Town officers' expenses	8,600.00
Election and registration expenses	300.00
Town Hall and other buildings' expenses	9,250.00
Reappraisal of property, Rev. Shar., Cap. Expend., Art. 13	5,000.00

Protection of Persons and Property:

Police Dept.	4,000.00
Fire Dept. (incl. forest fires—\$750)	4,250.00
Blister rust and care of trees	800.00
Planning and zoning	500.00
Insurance	6,300.00
Art. 16 Installation of 3 dry hydrants, Cap. expend., Rev. Sharing	1,200.00

Health:

Health Dept., Hillsboro Rescue Squad	300.00
Vital statistics	10.00
Town dump and garbage removal	3,000.00

Highways & Bridges:

Street lighting	600.00
General expenses of highway department	54,000.00

Libraries:

Art. 18 Shedd Free Library	3,500.00
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Public Welfare:

Town poor	1,600.00
Old age assistance	1,000.00

Patriotic Purposes:

Memorial Day — Old Home Day	60.00
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Recreation:

Parks & playground, incl. band concerts	2,550.00
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Public Services Enterprises:

Cemeteries	2,400.00
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Unclassified:

Advertising and regional assns., UVLSC \$248, Art. 25	483.00
Employees' retirement and Social Security	3,200.00
Contingency Fund	1,000.00

Debt Service:

Principal—long term notes & bonds, TRA, Faxon Hill Rd. note	5,400.00
Interest—long term notes & bonds	1,134.00
Interest on temporary loans	3,000.00

Capital Outlay:

Art. 4 Special highway projects (hwy. sub.)	15,000.00
Art. 5 New equip. hwy. dept., gas tank & pump	2,200.00
Art. 22 Tax Maps, Rev. Shar.	5,000.00
Art. 23 Town histories	8,556.00
Art. 29 East Washington Cemetery addition (trust funds)	2,880.00

Payments to Capital Reserve Funds:

Art. 19 Library bldg. fund	500.00
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Total Appropriations

\$164,473.00

Total Town Appropriations	\$164,473.00
Total Revenues and Credits	67,049.00
New Town Appropriations	\$ 97,424.00
Net School Appropriations	96,619.00
County Tax Assessments	<u>34,331.00</u>
Total of Town, School and County	\$228,374.00
Deduct Total Business Profits Tax Reimbursement	201.00
Add War Service Credits	2,750.00
Add Overlay	<u>2,290.00</u>
Property Taxes to be raised	\$233,213.00

Sources of Revenue

From Local Taxes:

Resident taxes	\$ 2,490.00
Yield taxes	2,577.00
Interest on delinquent taxes	600.00

From State:

Meals and Rooms Tax	2,397.00
Interest and Dividends Tax	7,020.00
Savings Bank Tax	598.00
Highway Subsidy	8,341.00
Town Road Aid	4,720.55
Reimb. a/c State-Federal Forest Land	1,874.00
Business Profits Tax	201.00

From Local Sources, Except Taxes:

Dog licenses	200.00
Business licenses, permits and filing fees	50.00
Income from trust funds	3,780.00
Motor vehicle permits fees	6,000.00
Withdraw from Revenue Sharing account	6,540.09
Surplus	15,000.00

Receipts Other than Current Revenue:

Revenue Sharing funds (to be received)	<u>4,659.91</u>
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Total Revenues and Credits	\$ 67,049.00
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Tax Rates

	1977 approved tax rate
Town	\$.81
School District	.78
County	<u>.28</u>
Average Rate	\$ 1.87

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

HILBERT S. COFIELD
ROBERT J. WRIGHT
ROLAND Q. MELZARD
Selectmen of Washington

September 1977

SUMMARY INVENTORY OF VALUATION

Item	1977 Valuation
Land — Improved and Unimproved	\$ 5,454,845
Buildings	6,811,830
Public Utilities — Electric	143,780
House Trailers, Mobile Homes & Travel Trailers	
Assessed as Personal Property — 45	61,130
Boats & Launches — 13	12,480
Total Valuation before Exemptions Allowed	\$12,484,065
Elderly Exemptions — 4	\$12,800
Total Exemptions Allowed	12,800
Net Valuation on which Tax Rate is Computed	\$12,471,265

Electric Companies

N.H. Electric Co-op	\$ 3,880
Public Service Co. of N. H.	\$139,900
Total	\$143,780

Number of Inventories distributed in 1977	1,330
Date 1977 Inventories were mailed	March 25, 1977
Number of Inventories Returned in 1977	926
Number of Individuals Applying for an Elderly Exemption 1977	4 at \$5,000
Number of Individuals Granted an Elderly Exemption 1977	4 at \$5,000

Number of Property Owners who were granted Current Use Exemption in 1977 and total number of acres exempted: forest land 2, 379 acres; wild land 2, 63 acres.

TAX COLLECTOR'S REPORT
 (For Current Year's Levy)
SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1977

— Dr. —

Taxes Committed to Collector:

Property Taxes	\$230,800.88
Resident Taxes	<u>2,470.00</u>

Total Warrants	\$233,270.88
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Yield Taxes	3,092.73
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Added Taxes:

Property Taxes	59.09
Resident Taxes	<u>20.00</u>

79.09

Penalties Collected on Resident Taxes	<u>19.00</u>
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Total Debits	\$236,461.70
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— Cr. —

Remittances to Treasurer:

Property Taxes	\$200,048.41
Resident Taxes	2,100.00
Yield Taxes	1,923.54
Penalties on Resident Taxes	<u>19.00</u>

\$204,090.95

Abatements Made During Year:

Property Taxes	248.52
Resident Taxes	110.00
Yield Taxes	<u>125.64</u>

484.16

Uncollected Taxes - December 31, 1977:

(As Per Collector's List)

Property Taxes	30,563.04
Resident Taxes	280.00
Yield Taxes	<u>1,043.55</u>

31,886.59

Total Credits	\$236,461.70
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SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1976

— Dr. —

Uncollected Taxes - As of January 1, 1977:

Property Taxes	\$ 64,094.01
Resident Taxes	590.00
Yield	<u>196.20</u>

\$ 64,880.21

Interest Collected on Delinquent Property Taxes	705.12
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Penalties Collected on Resident Taxes	<u>25.00</u>
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Total Debits

\$ 65,610.33

— Cr. —

**Remittances to Treasurer During Fiscal Year
Ended December 31, 1977:**

Property Taxes	\$ 63,944.48
Resident Taxes	250.00
Interest Collected During Year	705.12
(\$1.00 more due Treasurer)	
Penalties on Resident Taxes	<u>25.00</u>

64,924.60

Abatements Made During Year:

Property Taxes	\$ 117.15
Yield Taxes	<u>172.80</u>

289.95

Uncollected Taxes - December 31, 1977:

(As Per Collector's List)

Property Taxes	\$ 32.38
Resident Taxes	340.00
Yield	<u>23.40</u>

395.78

Total Credits

\$ 65,610.33

SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1975

— Dr. —

Uncollected Taxes - As of January 1, 1977:

Resident Taxes	<u>\$ 10.00</u>
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Total Debits

\$ 10.00

— Cr. —

Uncollected Taxes - December 31, 1977:

(As Per Collector's List)

Resident Taxes	<u>10.00</u>	
Total Credits		\$ 10.00

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1977

— Dr. —

	Tax Sales on Account of Levies of:		
	1976	1975	1974
(a) Balance of Unredeemed Taxes - January 1, 1977		\$3,322.21	\$1,336.38
(b) Taxes Sold to Town During Current Fiscal Year	\$5,033.66		
Interest Collected After Sale	<u>56.52</u>	<u>108.43</u>	<u>158.00</u>
Total Debits	\$5,090.18	\$3,430.64	\$1,433.87

— Cr. —

Remittances to Treasurer During Year:

Redemptions	\$2,297.07	\$1,540.77	\$1,115.12
Interest & Costs After Sale	56.52	108.43	158.00
Deeded to Town During Year	168.10	180.14	160.75
Unredeemed Taxes - December 31, 1977	<u>2,568.49</u>	<u>1,601.30</u>	<u>60.51</u>
Total Credits	\$5,090.18	\$3,430.64	\$1,494.38

**FINANCIAL REPORT
OF THE TOWN OF WASHINGTON
IN SULLIVAN COUNTY
For the Fiscal Year Ended December 31, 1977**

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Date February 2, 1978

HILBERT S. COFIELD
ROBERT J. WRIGHT
ROLAND Q. MELZARD
Selectmen
WENONAH A. BABB
Treasurer

BALANCE SHEET

Assets

Cash:

In hands of Treasurer:

Balance in General Fund	\$35,814.57
History Savings Account	1,293.09
Revenue Sharing Savings Account	7,574.37
Old Home Day — Certificates	<u>825.80</u>

Total	\$45,507.83
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Capital Reserve Funds: [R.S.A., Chap. 35]

(a) State purpose of Fund:

Library Building Fund	2,230.59
Permanent Bridges	160.74
Cemetery Lots Sold	<u>2,477.97</u>

Total	4,869.30
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Accounts Due to the Town

Due from State:

Gas Tax	382.30
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Other bills due Town:

Trustees of Trust Funds-E.W. Cemetery Addition	17.50
Washington School District	1,094.37
Highland Lake Assn., Inc.	<u>165.00</u>

Total	1,659.17
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Unredeemed Taxes: (from tax sale on account of)

(a) Levy of 1976	2,568.49
(b) Levy of 1975	1,601.30
(c) Levy of 1974	<u>60.51</u>

Total	4,230.30
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Uncollected Taxes:

(a) Levy of 1977, incl. Resident Taxes	31,886.59
(b) Levy of 1976	395.78
(c) Levy of 1975	<u>10.00</u>

Total	<u>32,292.37</u>
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Total Assets	\$88,558.97
Current Surplus, December 31, 1976	\$39,016.39
Current Surplus, December 31, 1977	\$30,528.50
Decrease of Surplus — Change in Financial Condition	\$ 8,487.89

Liabilities**Accounts Owed by the Town:****Unexpended Balance of Special Appropriations:**

Highway Special Projects	\$ 14.72
"New" Cemetery	42.36
Tax Maps — Revenue Sharing	1,927.96
E.W. Cemetery Addition —	
Trust Funds	2,159.87
Dry Hydrant Installation —	
Revenue Sharing	735.32
Reassessing — Revenue Sharing	<u>2,243.77</u>

Total	\$ 7,124.00
Unexpended Revenue Sharing Funds	2,667.32
Yield Tax Deposits (Escrow Acct.)	3,910.72
School District Tax Payable	<u>41,619.00</u>

Total Accounts Owed by the Town	\$55,312.04
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Capital Reserve Funds:

(Offsets similar Asset account)	<u>2,709.43</u>
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Total Liabilities	\$58,030.47
Current Surplus (Excess of assets over liabilities)	<u>\$30,528.50</u>

Grand Total	\$88,558.97
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SCHEDULE OF LONG TERM INDEBTEDNESS
As of December 31, 1977

Long Term Notes Outstanding:

Faxon Hill Road — T.R.A., G	<u>\$27,000.00</u>
Total Long Term Notes Outstanding	\$27,000.00
Total Long Term Indebtedness — December 31, 1977	\$27,000.00

Use code "G" for General Purpose Bonds

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt — December 31, 1976	<u>\$32,400.00</u>
Total	\$32,400.00
Debt Retirement During Fiscal Year:	
Long Term Notes Paid	<u>\$ 5,400.00</u>
Total	<u>\$ 5,400.00</u>
Outstanding Long Term Debt — December 31, 1977	\$27,000.00

STATEMENT OF BONDED DEBT
TOWN OF WASHINGTON
December 31, 1977

Showing Annual Maturities of Long Term Notes

	Original Amount	Total Amount
Maturities	\$54,000.00	Maturities
1978	\$ 5,400.00	\$ 5,400.00
1979	5,400.00	5,400.00
1980	5,400.00	5,400.00
1981	5,400.00	5,400.00
1982	<u>5,400.00</u>	<u>5,400.00</u>
Total	\$27,000.00	\$27,000.00

SCHEDULE OF TOWN PROPERTY
As of December 31, 1977

Description	Value
Town Hall, Lands and Buildings	\$100,000.00
Furniture and Equipment	8,000.00
Libraries, Lands and Buildings	20,000.00
Furniture, Equipment and Books	14,000.00
Police Dept., Equipment	6,750.00
Fire Dept., Lands and Buildings	90,000.00
Highway Dept., Lands and Buildings	85,000.00
Materials and Supplies	25,000.00
Parks, Commons and Playgrounds	15,000.00
Schools, Lands and Buildings	30,000.00
Equipment	5,000.00
All Lands and Buildings acquired through Tax Collector	6,960.00
All other Property and Equipment:	
Cemeteries	9,000.00
Hearse House	1,000.00
Hearse	1,000.00
Total	\$416,710.00

UNIFORM CLASSIFICATION

RECEIPTS

Current Revenue:

From Local Taxes: (Collected and remitted to Treasurer)

Property Taxes — Current Year — 1977	\$200,048.38
Resident Taxes — Current Year — 1977	2,100.00
Yield Taxes — Current Year — 1977	1,923.54

Total Current Year's Taxes Collected and Remitted	\$204,071.92
Property Taxes and Yield Taxes — Previous Years	63,944.48
Resident Taxes — Previous Years	250.00
Interest received on Delinquent Taxes	705.12
Penalties: Resident Taxes	44.00
Tax sales redeemed and interest	5,133.89

From State:

For Highways and Bridges	
(a) For Town Road Aid	4,720.55
(d) Highway Subsidy	8,340.53
Interest and dividends tax	7,020.10
Savings Bank Tax	795.21
Reim. a-c State and Federal forest lands	1,874.40
Fighting forest fires	148.29
Reim. a-c Motor Vehicle Road Toll	590.33
Meals and Rooms Tax	2,397.51
Reim. a-c Business Profits Tax	202.12

From Local Sources, Except Taxes:

Dog Licenses	254.00
Business licenses, permits and filing fees	28.00
Rent of town property	300.00
Income from trust funds	1,812.97
Income from departments	25,971.66
Motor vehicle permits	<u>10,124.00</u>

Total	\$338,729.01
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Receipts Other than Current Revenue:

Proceeds of Tax Anticipation Notes	\$ 80,000.00
Insurance adjustments	433.50
Refunds	123.30
Gifts	10.00
New Trust Funds received during year	900.00
Sale of town property	520.00
Yield Tax Security Deposits	3,172.72
Grants from U.S.A.	
Title II	153.00

All Other Receipts:

Tax redemption checks made out to Town	\$ 1,000.02
Reimb. Forest Fires:	
'76 Stoddard	178.64
Karrmann	91.55
Withdrawal Savings Account:	
Revenue Sharing	6,292.95
Town History	240.51
W. A. Babb — 1976 Soc. Security	34.83
Washington School District — reim. Workmen's Comp. Ins.	417.57
Overpayment on tax check	<u>.37</u>

Total	<u>8,256.44</u>
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Total Receipts Other than Current Revenue	<u>\$ 93,568.96</u>
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Total Receipts from All Sources	\$432,298.04
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Cash on hand January 1, 1977	<u>41,020.55</u>
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Grand Total	\$473,318.59
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PAYMENTS**Current Maintenance Expenses:****General Government:**

Town officers' salaries	\$ 6,326.76
Town officers' expenses	7,748.68
Election and registration expenses	414.74
Expenses town hall and other town buildings	8,334.45
Reappraisal of Property "Reassessing"	2,756.23

Protection of Persons and Property:

Police department	3,268.11
Fire department (incl. forest fires \$723.32)	4,698.05

Moth extermination — Blister Rust and	
Care of Trees	768.25
Planning and Zoning	731.34
Porcupine Bounties	3.00
Insurance	7,159.10
Health:	
Hillsboro Rescue Squad	300.00
Vital statistics	12.00
Town dumps and garbage removal	3,895.03
Highways and Bridges:	
Town Maintenance (Summer, Winter, & Gen'l)	64,029.36
Street lighting	466.17
Libraries:	3,603.10
Public Welfare:	
Old age assistance	11.74
Patriotic Purposes:	
Memorial Day, Veterans' Assns. and	
Old Home Day	848.86
Recreation:	
Parks and playgrounds, incl. band concerts	2,642.39
Public Service Enterprises:	
Cemeteries, incl. hearse hire	2,446.26
Unclassified:	
Damages and legal expenses	1,300.00
Advertising and Regional Assns.	
and U.V.-L.S.C.	478.00
Taxes bought by town	6,033.68
Discounts, Abatements and refunds	850.50
Employees' Retirement and Social Security	3,484.91
Payments to trustees of trust funds	
(New Trust Funds)	1,600.00
All Other Current Maintenance Expenses:	
Timber Securities	580.32
Total Current Maintenance Expenses	\$134,791.03
Debt Service:	
Interest on Debt:	
Paid on tax anticipation notes	\$ 1,643.62
Paid on long term notes	1,106.46
Total Interest Payments	\$ 2,750.08
Principal of Debt:	
Payments on Tax Anticipation Notes	\$ 80,000.00
Payments on long term notes	5,400.00
Total Principal Payments	\$ 85,400.00
Capital Outlay:	
Town History	\$ 22,527.36
Highways and Bridges — Special Projects	15,113.30
Dry Hydrant Installation	464.68
Title II Anti-recession Funds	153.00
Lands and buildings, E.W. Cemetery	720.13
New Equipment, Highway	2,271.90
Payments to capital reserve funds —	

Library Building Fund	500.00	
Tax Maps	<u>3,656.30</u>	
Total Outlay Payments		\$ 45,406.67
Payments to Other Governmental Divisions:		
Payments to State a-c 2% Bond &		
Debt Retirement Taxes	\$ 320.60	
Taxes paid to County	34,330.85	
Payments to School Districts		
(1976 Tax \$79,504.79) (1977 \$55,000)	<u>134,504.79</u>	
Total Payments to Other Governmental Divisions		<u>\$169,156.24</u>
Total Payments for all Purposes		\$437,504.02
Cash on hand December 31, 1977		<u>35,814.57</u>
Grand Total		\$473,318.59

TOWN TREASURER'S REPORT

Received from Town Clerk:

Automobile permits	\$ 9,840.00
Clerk fees collected	283.50
Dog licenses	228.00
Late penalty	26.00
Filing fees	8.00
Overpayment permits	<u>.50</u>

Total \$ 10,386.00

Received from Tax Collector:

1976

Property	\$ 63,944.48
Interest	705.12
Redemptions	4,782.99
Interest on sale	350.90
Redemption checks made to town	1,000.02
Resident	250.00
Late penalty	<u>25.00</u>

Total \$ 71,058.51

1977

Property	\$200,048.38
Yield	1,923.54
Resident	2,100.00
Late penalty	<u>19.00</u>

Total \$204,090.92

Received from State of New Hampshire:

Highway subsidy	\$ 8,340.53
Reim. a/c state/Federal forest land	1,874.40
Gas tax	590.33
TRA	4,720.55
Business/profit tax	<u>202.12</u>

Reim. forest fire	148.29
Bank tax	795.21
Interest/dividend tax	7,020.10
Room/meal tax	2,397.51
Vocational rehabilitation funds, reim. salary	350.00
NARC reim. job training	300.00

Total \$ 26,739.04

Received from United States:

Ant. 1 Recessional Funds,	
Public Works Employ. Act	\$ 153.00
CETA funds reim. salary	2,838.78

Total \$ 2,991.78

Received from Local Sources:

Bicentennial Committee (coin sale)	\$ 7.00
Planning Board: subdivision hearings	150.00
subdivision regulations	20.00
Timber security bonds	3,172.72
Pistol permits	20.00
Sale cemetery lots	300.00
Perpetual care	600.00
School District, gas	3,248.61
Board of Adjustment fees	142.75
Withdrawal history account	240.51
Sale town histories	14,940.00
Bicentennial Committee (close account)	787.22
Reim. Stoddard fire	178.64
Reim. Michael Work, atty.	4.00
Robert Crane, road agent:	
Backhoe hire	50.00
Sale culverts	50.00
Loader hire	325.00
Fire Dept. army truck	239.45
Town of Warren reim.	119.75
Gravel	105.00
Reim. for parts	261.97
Masiello ins. refund	433.50
Stoddard use of dump	300.00
School District (Workmen's Compensation)	417.57
First Congregational Church (trust funds):	
Fred Ball	200.00
Womans Guild	200.00
Everett Kimmel	100.00
Trust Fund Committee:	
Perpetual Care (Center Cemetery)	1,031.19
Bailey Road	79.15
East Washington Cemetery land	702.63
Darley & Co. reim. (overpayment)	6.44
Police reports	10.00
Reim. fire	91.55
Reim. (double payment)	112.86
Overpayment check no funds	.37
Fire Dept. reim.	445.00

Social Security not withheld in 1976	34.83
Withdrawal Revenue Sharing	6,292.95
Social Security librarian	206.21
Donation use of Town Hall	10.00
Highway payroll account to close account	1,206.22
Shedd Free Library ins.	188.70
Total	\$ 37,031.79
Tax anticipation notes	80,000.00
Balance on deposit Jan. 1, 1977	41,020.55
Total for the Year	\$473,318.59
Paid by selectmen's orders	437,504.02
Grand Total on deposit Jan. 1, 1978	\$ 35,814.57

Respectfully submitted,
WENONAH A. BABB
Town Treasurer

TOTAL GROSS WAGES OF TOWN EMPLOYEES

Paid by Town:

Robert W. Crane	\$10,914.16
Charles E. Dalphond	12,734.21
Wayne E. Brown	8,188.30
Derwin H. McFadden	8,320.55
Philip A. Barker	650.64
Marlene L. Blanchard	250.50
Joseph J. Masellis	270.00
James F. Houghton	819.13
Charles S. Wood Jr.	65.00
Harriett B. Cofield	33.00
Earl B. Cilley	43.50
Mabel I. Kimmel	57.00
Elizabeth A. Wood	2,935.50
Hazel B. Drew	42.00
A. Stanley Drew	42.00
Zaida E. Cilley	1,804.50
Elsie V. Fletcher	42.00
Karin Jurson Fox	411.00
Louis J. Borey	1,240.00
Robert J. Wright	805.50
Preston E. Rolfe	1,643.00
Richard J. Dietrich	170.51
Roland Q. Melzard	1,467.00
Hilbert S. Cofield	1,620.00
Cynthia R. Brown	100.00
George N. Sanders	210.00
Donald R. Crane	42.00
Wenonah A. Babb	890.40
Total	\$55,811.40

Paid by CETA [through town]:

Philip A. Barker	\$ 2,520.00
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Paid by CETA [direct to employees]:

Rodney Brown	\$ 478.40
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Jeffrey Brown	478.40
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Kevin Lawrence	496.80
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James Jackson	377.20
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Kenneth Stone	349.60
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	\$ 2,180.40
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VR & NARC Funds [paid through town]:

Gary L. Crane	\$ 644.00
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Total paid by Town	\$55,811.40
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CETA through Town	2,520.00
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CETA direct	2,180.40
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VR & NARC Funds	644.00
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Grand Total	\$61,155.80
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**COMPARATIVE STATEMENT OF APPROPRIATIONS
AND EXPENDITURES
Fiscal Year Ending December 31, 1977**

Title of Appropriations	Appropriation	Receipts & Reimbursements	Total Amount Available	Expenditures	Unexpended Balance	Overdraft
Town Officers' Salaries	\$ 6,900.00	\$ 34.83	\$ 6,934.83	\$ 6,326.76	\$ 608.07	\$
Town Officers' Expenses	8,600.00		8,600.00	7,748.68	851.32	
Election & Registration	300.00		300.00	414.74		114.74
Town Hall & Other Town Buildings	9,250.00	10.00	9,260.00	8,334.45	925.55	
Police Department	4,000.00	30.00	4,030.00	3,268.11	761.89	
Care of Trees	800.00		800.00	768.25	31.75	
Planning & Zoning	500.00	312.75	812.75	731.34	81.41	
Insurance	6,300.00	1,211.13	7,511.13	7,159.10	352.03	
Forest Fires	750.00	239.84	989.84	723.32	266.52	
Fire Department	3,500.00	451.44	3,951.44	3,974.73		23.29
Town Dumps	3,000.00	300.00	3,300.00	3,895.03		595.03
Vital Statistics	10.00		10.00	12.00		2.00
Hillsboro Rescue Squad	300.00		300.00	300.00		
Street Lights	600.00		600.00	466.17	133.83	
T.R.A.	708.08	4,720.55	5,428.63	5,400.00	28.63	
Highway Department		7,616.69	61,616.69	64,029.36		2,412.67
Title II Funds	54,000.00	153.00	153.00	153.00		
Shedd Free Library	3,500.00	103.10	3,603.10	3,603.10		
Old Age Assistance	1,000.00		1,000.00		988.26	
Town Poor	1,600.00		1,600.00	11.74	1,600.00	
Memorial Day & Other Celebrations	60.00		60.00	54.64	5.36	

Old Home Day - Bicentennial Funds					
Parks & Playgrounds		794.22	794.22		92.39
Band Concerts	2,250.00		2,342.39		
Cemeteries	300.00		300.00		
“New” Cemetery	2,400.00	131.19	2,531.19	192.57	
East Washington Cemetery Addition		*150.00	150.00	**42.36	
Legal Expenses & Contingency Fund	2,880.00		2,880.00	**2,159.87	
Advertising & Regional Assocs.	1,000.00	4.00	1,004.00		296.00
Upper Valley-Lake Sunapee Council	235.00		235.00	5.00	
Social Security	248.00		248.00		
Reassessing	3,200.00	250.53	3,450.53	3,484.91	34.38
Interest: Long Term	5,000.00		5,000.00	**2,243.77	
Temporary	1,134.00		1,134.00	27.54	
Capital Reserve: Library Bldg. Fund	3,000.00		3,000.00	1,643.62	
Tax Maps	500.00		500.00		
Town History	5,000.00	*584.26	5,584.26	**1,927.96	
Highway Special Projects	8,556.00	15,171.36	23,727.36	1,200.00	
Dry Hydrants Installation (3)	15,000.00	*128.02	15,128.02	**14.72	
Highway Gas Tank & Pumps	1,200.00		1,200.00	**735.32	
	2,200.00		2,200.00		71.90
Totals:	\$159,781.08	\$32,396.91	\$192,177.99	\$179,283.28	\$ 16,540.11
Minus Overdrafts:					\$ 3,645.40
Net Balance of Appropriations:					\$ 12,894.71

Receipts and Reimbursements reflect income which was not included in the budget and tax rate calculations as estimated revenue items and which can be definitely credited to specific appropriations.

*Reflects the Balance carried forward from previous year.

**Balance of Capital Expenditures to be carried forward.

Net Balance of Appropriations:

Balances to Carry Forward for 1978:

"New" Cemetery	\$ 42.36
East Washington Cemetery Addition	2,159.87
Reassessing	2,243.77
Tax Maps	1,927.96
Highway Dept. Special Projects	14.72
Installation of Dry Hydrants	735.32

Total:

\$7,124.00

-7,124.00

Net Balance of Appropriations included in Surplus:

\$ 5,770.71

\$ 12,894.71

DETAILED STATEMENT OF PAYMENTS **CURRENT MAINTENANCE EXPENSES**

I. General Government:

1. Town Officers' Salaries: Approp. - \$6,900.00

	Receipts - \$	34.83 (W. A. Babb - S/S)
Joseph J. Masellis, Selectman	\$	254.20
Hilbert S. Cofield, Selectman		491.47
Robert J. Wright, Selectman		487.22
Roland Q. Melzard, Selectman		687.17
Karin Jurson Fox, Auditor - 1976 Books		211.84
1977 Books		73.44
Wenonah A. Babb, Town Clerk		685.79
Town Treasurer		141.22
Charles E. Dalphond, Tax Collector		2,574.01
Town of Washington Highway Dept.		
Payroll Account - Tax Collector,		
Court wages.		152.50
Cynthia R. Brown, Trust Funds Bookkeeper		94.15
Donald R. Crane, Moderator		39.54
Philip A. Barker, Dog Officer		33.42
Treasurer, State of N.H. - Soc. Security - 1976		34.83
Social Security - 1977		363.96

TOTAL EXPENDED:

\$ 6,326.76

2. Town Officers' Expenses: Approp. - \$8,600.00

A. Officers' Expenses Reimb:

Joseph J. Masellis, Selectman - expenses	\$	11.10
Hilbert S. Cofield, Selectman - mileage		61.50
Expenses		5.25
Robert J. Wright, Selectman - mileage		54.00
Expenses		3.25
Roland Q. Melzard, Selectman - mileage		64.80
Expenses		24.09
Wenonah A. Babb, Clerk & Treas. - mileage		90.00
Expenses		124.80
Charles E. Dalphond, Tax Collector - stamps		18.20
Convention		209.75
Cynthia R. Brown, Trust Fund Bookkeeper -		
Expenses		11.22
Philip A. Barker, Dog Officer - mileage		14.10
Expenses		40.00

Total:

\$ 732.06

B. Supplies:

M.G. Little & Son - 3M products	\$	45.25
Weber's News - Clerical supplies		15.59
Brown & Saltmarsh - Clerical supplies		160.18
Business Products of N.H. - 3M products		199.44
U.S. Postal Service - box rents & postage		441.00
Wheeler & Clark - dog tags, stamp & pad		24.34
Newport Business Machines -Adler Typewriter		418.00
Town Clerk's File		7.95
Phelps Photo, Inc. - reprint negative		1.80

Homestead Press & Bookshop - tax bills	64.87
Treasurer, State of N.H. - Boat reports, files	48.50

Total:

\$ 1,426.92

C. Services & Repairs & Misc.:

Animal Rescue League of Manchester -	
Dog disposal	\$ 5.00
Ted Garfield, Hillsboro - board stray dog	21.00
Newport Business Machines - typewriter repair	49.00
Town of Washington Highway Payroll Account -	
Labor on Selectmen's Files	76.02
Zella Eastman LaForge, Registrar -	
Current use liens	13.76
McCrillis & Eldredge Ins., Inc. -	
Bonds, Town Officials	300.00
Pitney Bowes - postage meter rental	132.00
Granite State Telephone - selectmen's bills	151.60
The Messenger -	
Revenue Sharing report, meeting notice	34.00
The Argus-Champion - Annual Town Reports	1,634.30
Meeting notice	8.53
Equity Publishing Corp. -	
N.H. State R.S.A. Vol. 6, 6A	50.00
Marlene Blanchard - census & clerical work	124.28
Elizabeth A. Wood, Selectmen's Secretary -	
Salary	2,627.11
Expenses	31.94
Helpers' pay	68.00
Treasurer, State of N.H. - Social Security	192.87
First Citizens National Bank - income tax	70.29

Total:

\$ 5,589.70

TOTAL EXPENDED:

\$ 7,748.68

3. Election & Registration: Approp: - \$300.00

A. Salaries:

Supervisors of the Checklist:

Harriett B. Cofield	\$ 31.07
Earl B. Cilley	40.96
Mabel I. Kimmel	53.67

Ballot Clerks:

Zaida E. Cilley	39.54
Elsie V. Fletcher	39.54
Hazel B. Drew (& Asst. Town Clerk)	39.54
A. Stanley Drew (& Asst. Moderator)	39.54
Treasurer, State of N.H. - Social Security	18.52

Total:

\$ 302.38

B. Expenses:

Brown & Saltmarsh Inc. - Checklists	\$ 6.00
Pherus Press - ballots	61.50
Preston E. Rolfe - voting booth assembly	17.36
Evans Printing Co. - voter registration cards	27.50

Total:	\$	112.36
TOTAL EXPENDED:	\$	414.74
4. Town Hall & Other Town Buildings:	Approp. - \$9,250.00	
	Receipts - \$10.00	
A. Town Hall:		
Corbett Oil Co. - gas	\$	1,955.79
Materials & labor		50.72
Washburn Aluminum - storm windows		1,759.00
Gaskells Store - kerosene, bulbs, floodlights		56.32
American Fire Equipment Co., Inc. -		
Extinguishers		116.00
Hillsboro Lumber Co. - repair materials		16.75
Robert J. Wright -		
Material & labor, kitchen plumbing		25.75
G. Michael Otterson -		
Timber repair under hall (bid)		250.00
Duct work repairs		12.00
Preston E. Rolfe, janitor - wages		703.30
Expenses		16.77
Treasurer, State of N.H. - Social Security		43.70
Total:	\$	5,006.10
B. Washington Center Fire Station Roof:		
A & B Lumber Co. -		
Roofing material & nails	\$	986.17
Onnela Lumber Co. - lumber		60.00
Village Building Supplies, Inc. - nails etc.		106.76
Town of Washington Highway Dept.,		
payroll account		114.62
Total:	\$	1,267.55
C. Painting East Washington Fire Station:		
Village Building Supplies, Inc. -		
Paint, brushes	\$	89.79
Town of Washington Highway Dept.,		
payroll account		235.25
Total:	\$	325.04
D. Highway Dept. Salt Shed:		
A & B. Lumber Co. -		
Roofing materials & nails	\$	377.02
Total:	\$	377.02
E. All Town Buildings:		
Public Service Co. - light bills	\$	1,358.74
Total:	\$	1,358.74
TOTAL EXPENDED:	\$	8,334.45
5. Contingency Fund:	Approp. - \$1,000.00	
	(used to offset Legal Expenses)	

II. Protection of Persons & Property:

1. **Police Department:** Approp. - \$4,000.00

Receipts - \$30.00

A. Personnel Expenses: [Wages] [Mileage]

Charles S. Wood Jr.,			
Chief	61.20	21.15	82.35
James Houghton, Officer	24.60	29.70	54.30
James Houghton, Chief	786.40	218.10	1,004.50
R. Jeff Dietrich,			
Officer	160.53	61.20	221.73
	<u>\$1,032.73</u>	<u>\$330.15</u>	<u>\$1,362.88</u>
Treasurer, State of N.H. - Social Security			61.69

Total: \$ 1,424.57

B. Repairs & Services:

Treasurer, State of N.H. - radio repairs	\$	37.63
Communications System Center, Tom Lafin -		
Radio repairs		31.78
Granite State Telephone - telephone bills		215.04
Continental Telephone of N.H. -		
Answering & dispatch		1,168.47
Phelps Photo - camera repair, film develop		6.45

Total: \$ 1,459.37

C. Equipment & Supplies:

Morey's Uniform - hat badges	\$	19.90
J. Houghton, Chief -		
Film, antenna, 2 CB portables		101.35
The Village Press, Inc. - forms		9.17
W. S. Darley & Co. - extinguisher brackets		16.50
Treasurer, Washington Fire Dept -		
Oxygen equipment		130.75
½ cost phone labels		17.57
Phelps Photo, Inc. - film, batteries		12.05
Anthony Fox - 1 Q-Beam light		22.30
Gaskells Store - film		1.80
Century Auto Supply, Inc. - flares		52.78

Total: \$ 384.17

TOTAL EXPENDED: \$ 3,268.11

2. **Care of Trees:** Approp: - \$800.00

Town of Washington Highway Dept. payroll account		
to reimburse Highway for following:	\$	768.25
Labor, 152 hrs., \$647.25		
Loader, 10½ hrs., \$52.50		
Truck, 3 hrs., \$15.00		
Use of saws, 47 hrs., \$47.00		
Fertilizer, \$6.50		

TOTAL EXPENDED: \$ 768.25

(Cost by areas: McNeil Rd., \$36.00; East Washington roadside & Pond area, \$364.75; Collins Hill, \$50.25; John Millan Hill, \$72.00;

Half Moon Pond Rd., \$98.75; Advent Church, \$40.50; Lempster Mt. Rd., \$52.50; use of saws, \$47.00; fertilizer for E.W. pond trees, \$6.50.)

3. Planning & Zoning: Approp. - \$500.00

Receipts - \$312.75

A. Planning Board - Regular:

Philip A. Barker - Reimb. meetings	\$	25.00
Mileage		33.60
Telephone		55.86
Preston E. Rolfe - Reimb. meetings		24.75
Mileage		263.25
Robert J. Wright - road specifications copies		<u>2.25</u>

Total:	\$	404.71
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B. Subdivision Hearings:

(Receipts - hearing fees collected, \$150)

The Messenger -

Hearing & decision notices	\$	65.00
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Preston E. Rolfe -

Clerk forms, mileage, postal		<u>110.87</u>
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Total:	\$	175.87
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C. Board of Adjustment Cases:

(Receipts - hearing fees collected - \$142.75)

The Argus-Champion -

Hearing & decision notices	\$	87.16
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Madeleine B. Williams, clerk -

Forms, mileage, postal		<u>63.60</u>
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Total:	\$	<u>150.76</u>
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TOTAL EXPENDED:	\$	731.34
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4. Insurance: Approp. - \$6,300.00

Receipts - \$1,211.13

A. Preston E. Rolfe, Agent - Grange Mutual Ins. Co.:

Fire, Theft, Liability - buildings	\$	1,566.60
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Police Dept. Radios & Equipment		<u>164.00</u>
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Total:	\$	1,730.60
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B. Masiello Ins., Inc:

Workman's Comprehensive	\$	3,027.00
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Fire & Police Dept.'s Accident		240.50
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Auto Liability & Collision		<u>2,161.00</u>
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Total:	\$	<u>5,428.50</u>
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TOTAL EXPENDED:	\$	7,159.10
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5. Forest Fires: Approp. - \$750.00

Receipts - \$239.84

Philip A. Barker, Warden:

Warden's & Deputies' pay & expenses	\$	575.96
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W.S. Darley & Co. - Back pak pump nozzle		19.50
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Treasurer, State of N.H. -

Axes, backpacks, rakes, shovels		73.01
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Town of Washington Highway dept. payroll account -		
Fire trail culverts		54.85

TOTAL EXPENDED:

\$ 723.32

6. Fire Department: Approp. - \$3,500.00
Receipts - \$451.44

A. Personnel Expenses:

Preston E. Rolfe, Janitor - wages	\$	73.44
Bulbs		3.00
Treasurer, State of N.H.-Social Security		4.56
Treasurer, Washington Fire Dept. -		
Performance pay		141.00
Torrey's fire		42.50
Fiore's fire		90.00

Total:

\$ 354.50

B. Supplies & Equipment:

LaValley Building Supply, Inc. -		
Stain brushes, shovels, handles	\$	82.31
J.B. Vaillancourt - fuel oil		1,199.84
Sanel Auto Parts, Inc. - Tachometer,		
Other auto parts		200.11
Charles E. Dalphond, chief -		
Reimb. fire extinguisher freight		15.00
Filling oxygen tanks		14.89
Village Building Supplies, Inc. -		
L.A.E. Truck: paint, lights, brushes		15.28
Air charges		10.49
American Fire Equipment Co., Inc. -		
Extinguishers		207.35
W.S. Darley Co., Inc. - 1st Aid kit, lights		159.85
N.H. Fire & Safety Equipment Co. - hose		870.00
Gaskells Store - paper products, bulbs, markers		16.30

Total:

\$ 2,791.42

C. Services & Repairs:

Granite State Telephone -		
Telephone bills & Quick call system	\$	701.66
W.J. Dumais - Furnace clean & repair		52.15
N.H. Fire & Safety Equipment Co. -		
Testing air packs		75.00

Total:

\$ 828.81

TOTAL EXPENDED:

\$ 3,974.73

7. Bounties:

Philip A. Barker - porcupine	\$	3.00
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TOTAL EXPENDED:

\$ 3.00

III. Health & Sanitation:

1. Town Dumps: Approp. - \$3,000.00

Receipts - \$300.00 (Town of Stoddard)

A. Ashuelot Pond Dump:**Personnel Expenses:**

George N. Sanders, Attendant - wages	\$	197.71
Treasurer, State of N.H. - Social Security		12.29
Town of Washington Highway Dept. Payroll		
Account - 9 hours labor		40.50

Total: \$ 250.50

Plowing: Gilsum Garage	\$	64.00
Town of Washington Highway Dept. Payroll		
Account - Truck 9 hours		45.00
Gravel		6.30

Total: \$ 115.30

Total Ashuelot Pond Dump: \$ 365.80

B. Washington Center Dump:**Personnel Expenses:**

Louis J. Borey, attendant - wages	\$	1,133.57
Brush removal & clearing		33.89
Treasurer, State of N.H. - Social Security		72.54
Town of Washington Highway Dept. Payroll		
Account - 327 hours labor		1,431.88

Total: \$ 2,671.88

Supplies & Equipment:

Louis J. Borey - saw rental	\$	12.00
Town of Washington Highway Dept. Payroll Account:		
Gravel & Fill		233.10
Gas (Jan.-Aug.)		131.40
Fuel: Grader (Jan.-Aug.)		64.00
Loader (Jan.-Aug.)		32.85
Truck use - 20 hrs. (Sept.-Dec.)		100.00
Grader use - 32 hrs. (Sept.-Dec.)		160.00
Repair 2 tires at \$12. (Jan.-Aug.)		24.00
Grader parts (share of) (Jan.-Aug.)		100.00

Total: \$ 857.35

Total Washington Center Dump: *\$ 3,529.23

TOTAL EXPENDED: \$ 3,895.03

*Detailed expenditures of Center Dump	\$3,529.23
L. Borey's wages withheld in payment of 1976 loader use & gravel	+216.45

Actual cost of dump care: \$3,745.68

2. Vital Statistics: Approp. - \$10.00

Wenonah A. Babb, Town Clerk	\$	11.30
Treasurer, State of N.H. - Social Security		.70

TOTAL EXPENDED: \$ 12.00

3. Hillsboro Rescue Squad: Approp. - \$300

Hillsboro Rescue Squad - donation \$ 300.00

TOTAL EXPENDED:

\$ 300.00

IV. Highway & Bridges:

1. Street Lights: Approp. - \$600

Public Service Co. - bills \$ 466.17

TOTAL EXPENDED:

\$ 466.17

2. T.R.A.: Approp. - \$708.08

Receipts - \$4,720.55

First Citizens National Bank:

Faxon Hill Road Note #M-226 \$ 5,400.00

TOTAL EXPENDED:

\$ 5,400.00

3. Highway Dept. Maintenance & General Expense:

Approp. - \$54,000.00

Receipts - \$7,616.69

A. Personnel Expenses:

Transfer to Payroll Account: \$ 28,002.38

Treasurer, State of N.H. - Social Security 2,410.32

First Citizens National Bank - Income Taxes 3,267.90

Dept. of Internal Revenue - Income Taxes 359.10

Blue Cross - Blue Shield - Health Insurance 2,771.84

Total:

\$ 36,811.54

B. Services, Repairs & Leases:

Hilman R. Blakney - 1977 Gravel Pit Lease \$ 1,000.00

William Rhoades - 1977 Garage Parking area lease 1.00

Granite State Telephone - bills 285.56

Ernest L. Johnson - sawing lumber 84.84

Hemingway Transport, Inc. - shipping fee for

Tractioneer Co. 22.78

John Durgin - log sawing 42.12

Charles E. Dalphond - truck use 175.00

Eccardt Farms, Inc. - snow plowing 75.00

Gilsum Garage - snow plowing 280.00

Town of Marlow - snow plowing 802.00

Philip A. Barker - dozer work 36.00

Town of Hillsboro - reimb. expenses incurred

in picking up Federal truck 156.00

Total:

\$ 2,960.30

C. Parts, Supplies & Equipment:

1. "Vehicle Repair" -

Metra Chem Corp. -

Anti-stick & rustproofers \$ 729.10

Sanel Auto Parts, Inc. - parts & supplies 1,896.35

Murphy Equipment, Inc. - J-D loader parts 38.87

E.W. Sleeper Co. - bolts 12.00

Greenlands Corp. - parts 15.50

Merrills' Radiator, Inc. - GMC radiator repairs 271.12

Bergevin's Truck Sales, Inc. -

International parts	126.92
R.N. Johnson, Inc. - parts	310.88
Spears Garage, Inc. - International brake, shaft & Ford parts	280.45
Grappone, Inc. - Industrial Division - J-D loader & backhoe parts	1,676.05
Donovan Spring & Equipment Co., Inc. - Springs	496.99
John Grappone, Inc. - Ford truck parts	419.84
Wyman's Chevrolet Co., Inc. - light	15.64
Chadwick-BaRoss, Inc. - grader parts	703.41
Brake & Electrical Sales Corp. - roller	14.95
Barrett Equipment, Inc. - oil seals	9.86
Memphis Equipment Co. - Water pump, plugs, points	110.48

Total: \$ 7,128.41

2. "Vehicle Supplies" -

Car-Go, Discount Car Care Centers - tires	\$ 1,256.95
Rice's Tire Center - tires	138.11
Texaco, Inc.: Gas	4,760.40
Oil	211.20
Lubes	86.04
B-B Chain Co. - chains & parts	280.60
Charles E. Dalphond - reimb. case of oil	21.60
Eccardt Farms, Inc. - gas	8.69
Claremont Chemicals - oil	82.36
JTN Distributing, Inc. - Brake fluid, oil, filters	122.66
Max Cohen & Sons - steel	6.50

Total: \$ 6,975.11

3. "Miscellaneous" -

J.B. Vaillancourt - heating fuel & diesel	\$ 2,397.75
Walter C. Sterling - fuel	80.75
Panbro Sales Corp. - assorted parts & supplies	585.93
A & B Lumber Co. - Nails & roof material (salt shed)	25.00
Tractioneer Co. - ratchet wrench, tractioneer	193.85
Steve Fellows - chain saw parts & repair	97.20
Crain's Power Equipment - Chain saw parts & repair	167.92
Treasurer, State of N.H. - surplus items	513.70
Village Building Supplies, Inc. - supplies	271.05
Salt shed material	75.00
Phelps Photo, Inc. - Antenna, suppressor, power supply, radio mounts	60.94
Hillsboro Lumber Co. - supplies	90.01k
Claremont Chemicals - hand cleaner	39.80
Gaskells Store - paper goods, gloves, "coffee-break" items (National Guard), wedges, drills, etc.	11.05
American Fire Equipment Co., Inc. - Extinguishers	51.15

Hunts Key Service - locks & labor	46.47
Onnela Lumber Co. - lumber	88.00
Robert W. Crane, Rd. Agent - Reimb:	
Picking up Federal surplus trucks	407.13
Purchases: air wrench, drills, screwdrivers,	
postage fees	255.58
International axle from	
H.L. Ayer Co.	181.20

Bills paid:[minus income-]

Max Cohen - steel, pipe	\$205.00
Liquid Carbonic - tank	
rent, O & A	76.00
Miriam Graves Corp. -	
welding rod	28.00
Use of Welder	100.00
Rent of sander	300.00
Suction hose	20.00
Misc. small bills	22.50

Total:	\$751.50
Minus receipts -	
(Rd. Agent's report)	<u>-549.12</u>

Total:	\$ <u>201.78</u>
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Total	\$ 5,941.26
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4. **"Road Care"** -

Metra Chem Corp. - culvert cleaner	\$ 210.00
Sterling Salt, International Salt Co. - salt	2,615.03
N.H. Explosives & Machinery Corp. - explosives	57.25
Richard Woodbury - gravel	31.50
Claremont Chemicals - poison ivy killer	153.95
Merrimack Farmers Exchange Corp. - calcium	652.40
Northeastern Culverts Corp. - culverts	137.11
Frank W. Whitcomb - cold patch	<u>355.50</u>

Total:	\$ <u>4,212.74</u>
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TOTAL EXPENDED:	\$ 64,029.36
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4. **Title II Funds:** Receipts - \$153.00

Highway Dept. Public Safety Project:

Jason Hi-Way Supplies - guard rails for	
Millen Pond dam (partial cost)	\$ <u>153.00</u>

TOTAL EXPENDED:	\$ <u>153.00</u>
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V. Libraries

1. **Shedd Free Library:** Approp. - \$3,500.00

 Receipts - 103.10

Preston E. Rolfe, Treasurer -	
1977 appropriation	\$ 3,500.00
Treasurer, State of N.H. - Social Security	<u>103.10</u>

TOTAL EXPENDED:	\$ <u>3,603.10</u>
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Minus reimb. from library for Social Security		-103.10
		<u>\$ 3,500.00</u>

VI. Public Welfare:

1. **Old Age Assistance:** Approp. - \$1,000.00

Treasurer, State of N.H. - O.A.S.I. Fund	\$ 11.74	<u> </u>
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[Old Age Survivors Insurance]

TOTAL EXPENDED:		\$ 11.74
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2. **Town Poor:** Approp. - \$1,600.00

(None Spent)

VII. Patriotic Purposes:

1. **Memorial Day & Other Celebrations:** Approp. - \$60.00

Emblem Flag Co. - grave marker flags	\$ 54.64	<u> </u>
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TOTAL EXPENDED:		\$ 54.64
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2. **Old Home Day:** Receipts - \$794.22

Preston E. Rolfe, Treasurer -

Library building fund	\$ 7.00
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(Bicentennial item sold - check made out to town)

Sugar River Savings Bank - Old Home Day

2½ year certificates (Bicentennial profits)	<u>787.22</u>
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TOTAL EXPENDED:		\$ 794.22
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VIII. Recreation:

1. **Parks & Playgrounds:** Approp. - \$2,250.00

A. **Personnel expenses:**

Town of Washington Highway Dept. Payroll Account -

442¼ hours labor - parks, playgrounds, beach, fire station yard, lawns	<u>\$ 1,855.38</u>
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Total:		\$ 1,855.38
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B. **Equipment & Supplies:**

Town of Washington Highway Dept.

Payroll account:	\$ 55.25
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Gas & Oil, \$15.00

Tools & supplies, \$12.75

Mower belt, parts, blades, \$27.50

Crain's Power Equipment Co. - mower parts	9.43
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R.N. Johnson, Inc. - parts to rebuild mower	75.33
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Robert W. Crane - ½ cost of ride-on mower	<u>289.50</u>
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Total:		\$ 429.51
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C. **Services & Repairs:**

Wayne E. Brown - use of pickup

(23 days at \$2.50 per day)	<u>\$ 57.50</u>
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Total:		\$ 57.50
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TOTAL EXPENDED:		\$ 2,342.39
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2. Band Concerts: Approp. - \$300.00		
Elizabeth A. Baldwin, Treasurer - Hillsboro Band	\$ 300.00	
(Concert 8/14 - Fire Dept.)		
TOTAL EXPENDED:		\$ 300.00

IX. Public Service Enterprises:

1. Cemeteries: Approp. - \$2,400.00		
Receipts - \$131.19		
A. Personnel Expenses:		
Town of Washington Highway Dept. Payroll Account:		
432 hours labor - Washington Center and Advent Church cemeteries	\$ 1,784.12	
Total:		\$ 1,784.12

B. Equipment & Supplies:

Town of Washington Highway Dept.		
Payroll Account:	\$ 55.25	
Gas & Oil, \$15.00		
Tools & Supplies, \$12.75		
Mower parts, belts, blades, \$27.50		
Crain's Power Equipment Co. - mower parts	9.42	
R.N. Johnson, Inc. - parts to rebuild mower	75.33	
Robert W. Crane - 1/2 cost of ride-on mower	289.50	
Total:		\$ 429.50

C. Service & Repairs:

Charles E. Dalphond - use of pickup	\$ 125.00	
Total:		\$ 125.00

TOTAL EXPENDED: \$ 2,338.62

2. **"New" Cemetery:** '76 Balance Forward - \$150.00

A. Personnel Expenses:

Preston E. Rolfe - wages	\$ 98.85	
Treasurer, State of N.H. - Social Security	6.15	
Total:		\$ 105.00

B. Materials:

Preston E. Rolfe -		
Reimb. concrete brick markers	\$ 2.64	
Total:		\$ 2.64

TOTAL EXPENDED: \$ 107.64

3. **East Washington Cemetery Addition:** Approp. - \$2,880.00

A. Personnel Expenses:

Preston E. Rolfe - wages	\$ 83.79	
Mileage	15.00	
Roland Q. Melzard - wages	31.07	
Saw rental	10.00	
Treasurer, State of N.H. - Social Security	7.14	

Total:		\$	147.00
B. Other Expenses:			
Ludwig & Anna Paul - purchase of 1.55 acres	500.00		
Michael J. Work, Attorney at Law -			
Services for deed preparation	59.63		
The Messenger - Notice for bids to cut timber & clear land	13.50		
Total:		\$	573.13
TOTAL EXPENDED:		\$	720.13
X. Unclassified:			
1. Legal Expenses & Damages:	Approp. - none		
	Contingency Fund - \$1,000.00		
	Refund - \$4.00		
Michael J. Work, Attorney at Law -			
Retainer fee for 1977	\$ 100.00		
Services & fees for tax cases	1,200.00		
TOTAL EXPENDED:		\$	1,300.00
2. Advertising & Regional Associations:	Approp. - \$235.00		
Annual Dues:			
N.H. Association of Assessing Officials	\$ 10.00		
N.H. City & Town Clerks Association	10.00		
N.H. Municipal Association	200.00		
N.H. Tax Collectors' Association	10.00		
TOTAL EXPENDED:		\$	230.00
3. Upper Valley-Lake Sunapee Council:	Approp. \$248.00		
U.V.-L.S.C. - annual membership fee	\$ 248.00		
TOTAL EXPENDED:		\$	248.00
4. Social Security:	Approp. \$3,200.00		
	Receipts - \$250.53		
Treasurer, State of N.H.:			
1976 Social Security not paid	\$ 34.84		
1977 Social Security	3,450.07		
TOTAL EXPENDED:		\$	3,484.91
(Minus reimb: Library, -103.11; CETA, -147.42)			-250.53
Actual cost: '76, -34.84; '77, -3,199.54:		\$	3,234.38
5. Taxes Bought by Town:	Receipts - \$1,000.02		
Charles E. Dalphond, Tax Collector:			
Tax Redemption checks made out to Town	\$ 1,000.02		
1975 taxes unpaid - 2nd year	1,666.63		
1976 taxes unpaid - 1st year	3,367.03		
TOTAL EXPENDED:		\$	6,033.68
6. Discounts, Abatements & Refunds:			
Refund motor vehicle town tax:			
Dorothy Tumulty -			
Decided against registration	\$ 6.50		

Total:		\$	6.50
Refund 1976 Property Taxes - Selectmen's adjustments:			
John C. Brennan	\$	11.92	
Tom & Grace Hilton		41.32	
Esther Wyman		110.33	
Nancy E. Fogg		47.93	
Matthew Iagatta		41.02	
Priscilla Barteveian		15.58	
Charles J. Moore		65.22	

Total:		\$	333.32
Refund 1976 Property Taxes - State Order:			
Clifford & Margaret Robbins	\$	66.22	
John & Alice Graham		38.85	
W. Ransom & Virginia Krauss		152.52	
Gerald & Patricia Cyr		68.42	
James Chandler		184.30	

Total:		\$	510.31
Refund overpayment 1976 tax check:			
Herbert E. Killam	\$	.37	

Total:		\$	.37
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TOTAL EXPENDED:		\$	850.50
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7. **Payments to Trust Funds:** Receipts - \$1,400.00
'76 receipts - \$200.00

Trustees of Trust Funds:			
Cemetery Lots sold	\$	500.00	
Perpetual care on cemetery lots		600.00	
First Congregational Church Funds		500.00	

TOTAL EXPENDED:		\$	1,600.00
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8. **Reassessing:** Approp. - \$5,000.00

A. Personnel Expenses:	[Wages]	[Mileage]
Hilbert S. Cofield	\$997.05	6.00
Robert J. Wright	271.15	11.85
Roland Q. Melzard	660.94	
Marlene Blanchard	111.57	
Elizabeth Wood	66.38	
Karin Jurson Fox	101.68	

\$2,208.77 \$17.85

2,226.62

Treasurer, State of N.H. - Social Security		114.60
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Total:		\$	2,341.22
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B. Expenses:

Roland Q. Melzard -			
Reimb. seminar attendance	\$	135.00	

Total:		\$	135.00
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C. Supplies:

Robert J. Wright - reimb. film purchase	\$	66.15	
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JoEllen Wright - questionnaires	45.00
Roland Q. Melzard -	
Reimb. calculator purchase	15.06
Treasurer, State of N.H. - appraisal cards	61.50
Brown & Saltmarsh - office supplies	46.25
Kimball's Inc. - 3M labels	46.05

Total:	\$ 280.01
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TOTAL EXPENDED:	\$ 2,756.23
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DEBT SERVICE

I. Interest:

1. **Long Term Interest:** Approp. - \$1,134.00

First Citizens National Bank - Faxon Hill Road

Notes: #M-226 thru #M-231	\$ 1,106.46	
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TOTAL EXPENDED:	\$ 1,106.46
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2. **Temporary Interest:** Approp. - \$3,000

First Citizens National Bank - Tax anticipation

Notes: M-377, M-381, M-388, M-392	\$ 1,643.62	
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TOTAL EXPENDED:	\$ 1,643.62
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II. Principal:

1. **Temporary Loans:** Borrowed - \$80,000.00

First Citizens National Bank - Tax anticipation

Notes: M-377, M-381, M-388, M-392	\$ 80,000.00	
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TOTAL EXPENDED:	\$ 80,000.00
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2. **Timber Securities Posted:** (Refund - \$112.86)

Charles E. Dalphond, Tax Collector for Yield

Taxes: J.H. Neil Co.	39.80
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Ayotte	64.80
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Wilcox Lumber Co. - 1975 security posted	250.00
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J.H. Neil Co., Inc. - 1976 security overage	225.72

TOTAL EXPENDED:	\$ 580.32
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CAPITAL OUTLAY

I. Capital Reserve:

1. **Library Building Fund:** Approp. - \$500.00

Trustees of Trust Funds - for deposit	\$ 500.00	
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TOTAL EXPENDED:	\$ 500.00
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II. **Tax Maps:** Approp. - \$5,000.00

'76 Balance forward - \$84.26

A. **Personnel Expenses:**

True W. Chesley - partial contract cost	\$ 2,750.00
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Preston E. Rolfe - wages	573.37
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Mileage	226.50
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Hilbert S. Cofield - wages	36.72
Mileage	18.00
Treasurer, State of N.H. - Social Security	<u>37.91</u>

Total:	\$ 3,642.50
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B. Maps & Plans:

Donald R. Mellen, Surveyor	\$ 4.00
Planning Maps, Inc.	6.80
Timber Owners of New England	<u>3.00</u>

Total:	\$ <u>13.80</u>
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TOTAL EXPENDED:	\$ 3,656.30
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III. Town History: Approp. - \$8,556.00

Receipts - \$231.36 (savings withdrawal)
\$14,940.00 (history sales)

The Village Press - printing & binding	
new histories	\$ 20,138.00
Ronald & Grace Jager - reimb. expenses and	1,300.00
"Thank You" donation	1,000.00
Preston E. Rolfe - mileage	11.40
Reimb. postage	<u>77.96</u>

TOTAL EXPENDED:	\$ 22,527.36
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IV. New Construction:

1. Highway Dept. Special Projects: Approp. - \$15,000.00
1976 Balance forward - \$128.02

A. Road Construction Materials

Frank W. Whitcomb - cold patch	\$ 186.75
Pike Industries, Inc. - hot mix	2,303.67
N.H. Bituminous Corp, Inc. - tarring	6,730.04
Metra Chem Corp. - crack sealant	564.90
Northeastern Culverts Corp. - culverts	392.39
Hilman R. Blakney - gravel overage 1976	<u>317.25</u>

Total:	\$ 10,495.00
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B. Equipment, Supplies & Parts:

N.H. Explosives & Machinery Corp. - explosives, box & padlocks	\$ 358.00
Texaco, Inc. - Gas	1,940.00
Oil	155.20
J.B. Vaillancourt - diesel fuel	497.51
Jordan-Milton Machinery, Inc. -grader blade	192.00
Robert W. Crane - reimb. cost of truck body from Ralph Truck Sales	<u>1,200.00</u>

Total:	\$ 4,342.80
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C. Millen Pond Dam:

Jason Hi-Way Supplies - Guard rails (partial cost)	\$ <u>275.50</u>
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Total:	\$ <u>275.50</u>
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TOTAL EXPENDED:	\$ 15,113.30
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V. New Equipment:

1. **Installation of Dry Hydrants:** Approp. - \$1,200.00

A. Millen Pond Hydrant:

Town of Washington Highway Dept. Payroll Account:

Labor - 30 hours	\$ 134.50
Gravel	12.00
Backhoe - 5 hours	25.00
Truck - 6 hours	30.00
Grader - 2 hours	10.00
Bag of cement	4.00

Sullivan County Conservation District - pipe, elbows, solvent & shipping fees	19.68
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Total:	\$ 235.18
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B. Washington Lake Estates Hydrant:

Town of Washington Highway Dept. Payroll Account:

Labor - 45 hours	\$ 202.50
Pipe for markers - 16 feet	10.00
Bag of cement	4.00
Fuel - backhoe & grader	10.00
Gas - truck	3.00

Total:	\$ 229.50
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TOTAL EXPENDED:	\$ 464.68
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2. **Highway Dept. Gas Tank & Pump:** Approp. - \$2,200.00

Beardsley, Inc. - Model 54 pump, nozzle &
keytole unit \$ 1,041.26

freight costs 22.14

Robert W. Crane - reimb. purchase gas tank 865.00

Robert J. Wright - reimb. purchase from

Capital Plumbing, Inc. 159.74

Village Building Supplies, Inc. -

Misc. materials 51.49

Hillsboro Lumber Co. - misc. materials 22.27

L.E. Weed & Sons - cement under tank 110.00

TOTAL EXPENDED:	\$ 2,271.90
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PAYMENTS TO OTHER GOVERNMENT DIVISIONS

I. State:

1. Treasurer State of N.H. -

Bond & Debt retirement tax	\$ 320.60
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TOTAL EXPENDED:	\$ 320.60
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II. County:

1. Treasurer, County of Sullivan -

1977 County Tax	\$ 34,330.85
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TOTAL EXPENDED:	\$ 34,330.85
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III. School:

1. Washington School District: 1976-'77 approp. balance - \$79,504.79
1977-'78 approp. (adjusted) \$96,619.00

Washington School District payments:

1976-'77 balance	\$ 79,504.79	
1977-'78 approp. thru 12/31	55,000.00	

TOTAL EXPENDED: \$134,504.79

Grand Total Expended in 1977: \$437,504.02

TOWN HISTORY SAVINGS ACCOUNT STATEMENT

Balance January 1, 1977	\$ 1,449.61	
Interest received during 1977	<u>83.99</u>	\$ 1,533.60
Withdrawn by Selectmen's Orders		<u>240.51</u>
Balance of account December 31, 1977		\$ 1,293.09

Respectfully submitted,
WENONAH A. BABB
Treasurer

OLD HOME DAY FUND

Principal	\$ 787.22
Interest	<u>38.58</u>
Total	\$ 825.80

Respectfully submitted,
WENONAH A. BABB
Treasurer

REVENUE SHARING ACCOUNT

Balance Jan. 1, 1977	\$ 6,540.09
Deposited in 1977	6,756.00
Interest	<u>571.23</u>
Total	\$13,867.32
Withdrawn by Selectmen's orders	<u>6,292.95</u>
Balance Jan. 1, 1978	\$ 7,574.37

Respectfully submitted,
WENONAH A. BABB
Treasurer

TOWN CLERK'S REPORT

Automobile Permits	\$ 9,840.00
Clerk Fees Collected	283.50
Dog Licenses	228.00
Late Penalties	26.00
Filing Fees	8.00
Error in Permits (overpayment)	.50
Total Taken In	\$10,386.00
Paid to Treasurer	\$10,386.00

Respectfully submitted,
WENONAH A. BABB
Town Clerk

TOWN OF WASHINGTON HIGHWAY DEPARTMENT PAYROLL ACCOUNT

Total Monies Deposited:		\$35,967.90
Town Officers' Salaries	\$ 152.50	
Town Officers' Expenses	76.02	
Town Hall & Other Town Buildings	349.87	
Care of Trees	768.25	
Forest Fires	54.85	
Town Dumps	2,369.03	
General Highway Funds	28,002.38	
Parks & Playgrounds	1,910.63	
Cemeteries	1,839.37	
Dry Hydrants Installation	445.00	
Total:	\$35,967.90	
Total Payroll Checks Issued:		\$34,749.09
Robert W. Crane	9,301.18	
Charles E. Dalphond	8,622.55	
Wayne E. Brown	6,663.65	
Derwin H. McFadden	6,765.17	
Philip A. Barker	2,832.82	
Gary L. Crane	563.72	
Total	\$34,749.09	
Cost of payroll checks:		\$ 12.59
Balance of Account:		\$ 1,206.22
Paid to Town of Washington to close account:		1,206.22
Balance in Account December 31, 1977:		\$.00

ROAD AGENT'S REPORT

I. General Highway Account:

1. 1977 Appropriation: \$54,000.00

Detailed listing of receipts and reimbursements
credited to appropriation:

CETA Funds	\$ 2,520.00
Washington Fire Dept. — L.A.E.	
Fire Truck	239.45
Town of Warren — reim. for expense in picking up Federal Truck	119.75
Gax Tax	214.29
VR Funds	350.00
NARC Funds	300.00
Washington School District — Gas, oil, tires, repairs	2,075.01
Derwin H. McFadden — reim. for purchases at Sanel Auto, Inc.	261.97
Town of Washington H.D. Payroll Account — year-end balance	1,206.22
Eccardt Farms, Inc. — gravel	60.00
Ayotte — gravel delivered	30.00
Bruce Woodbury — gravel delivered	15.00
Melanson Brothers, Inc. — gravel loaded	225.00

Total	7,616.69
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Total monies available	\$61,616.69
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Total expended (itemized under detailed statement of payments):	64,029.36
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Overdraft on appropriations and receipts:	—\$ 2,412.67
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2. Bills due Highway Dept.:

Washington School District — gas etc.	\$ 1,094.37
Highland Lake Assn., Inc. — plowing, sanding "Valley Road"	165.00
Gas Tax (received after Jan. 1, 1978)	382.30

Total	\$ 1,641.67
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Net Overdraft on appropriation:	—\$ 771.00
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Actual Cost of Operating Highway Dept. for 1977	\$54,771.00
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II. Statement of Blue Cross-Blue Shield Insurance Costs for 1977

Total Blue Cross-Blue Shield dollars paid	\$ 2,771.84
Four men contributed \$104 each	416.00

Benefit paid by Town	\$ 2,355.84
Each man's benefits:	
Total each man	\$ 692.96
Each man contributed	104.00

Benefit paid by Town	\$ 588.96
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III. Statement of funding in 1977 by outside agencies:

1. CETA Funds paid through Town:		
Philip A. Barker		\$ 2,838.78
Credited to: Highway Dept. — wages	\$ 2,520.00	
Insurance — Workmen's Compensation	171.36	
Social Security	147.42	
(No cost to Town — no balance of funds)		
2. CETA Funds paid directly to Employees:		
Rodney Brown, 208 hours	\$ 478.40	
Jeffrey Brown, 208 hours	478.40	
Kevin Lawrence, 216 hours	496.80	
James Jackson, 164 hours	377.20	
Kenneth Stone, 152 hours	349.60	
(948 hours)		2,180.40
3. VR and NARC Funds paid through Town:		
Total received		\$ 650.00
Gary L. Crane — wages	644.00	
Balance		6.00
Balance of funds applied to:		
Workmen's Compensation Ins.	\$ 43.79	
Social Security	37.67	
Total	\$ 81.46	
	—6.00	
Cost to Town on VR & NARC Program	\$ 75.46	

Total funding by outside agencies: \$ 5,669.18

IV. Statement of Road Agent, Robert W. Crane, on receipts and reimbursements as included under "Detailed Statement of Payments":

Total of "payments made" by Robert W. Crane	\$ 751.50
Detailed list of receipts credited towards "payments made":	
Refunds, value of gifts & payments for towing small jobs	\$ 176.00
Lino Merzi — cash for gravel loaded	84.00
Jeff Dietrich — cash for loader work	20.00
C. Dalphonnd — reim. for R. N. Johnson bill (motor)	103.72
Crane Farm — use of loader — 8 hrs.	96.00
6 tires (used 750x20)	48.00
#90 grease	22.00
Total	\$ 549.72
Balance due and paid to Robert W. Crane	\$ 201.78

Respectfully submitted,
ROBERT W. CRANE
Road Agent

1977 Fred Ball, Gen. care, Fund #3, † \$200
TOTAL CHURCH FUNDS

	\$ 2,500.00 \$	\$ 176.44 \$	176.44 \$
SHEDD FREE LIBRARY			
1867 Sarah Shedd, Gen. care, Common Fund #4	\$ 2,500.00 \$	\$ 189.08 \$	189.08 \$
1944 Mary F. Ellis, Gen. care, Common Fund #4	3,262.70	255.60	255.60
1951 Fred M. Ball, Gen. care, Common Fund #4	800.00	60.52	60.52
1971 Charles McDonald, Gen. care, Common Fund #4	1,000.00	75.64	75.64
1973 Women's Guild, Gen. care, Sugar River passbook acct.	500.00	27.40	27.40
1959 Henry B. Tourtelot, Fund left to accumulate	25.00	2.99	
1974 Harriett M. & Fred Eugene Jones, Gen. care, Cert. of dep.	8,358.00	641.96	641.96
1975 Harriett M. & Fred Jones, Gen. care, Cert. of dep.	3,374.96	267.80	267.80
TOTAL LIBRARY FUNDS	\$19,820.66 \$	29.81 \$ 1,520.99 \$	1,518.00 \$ 32.80

BAILEY ROAD

1941 Bailey Road Fund, Upkeep, Cert. of dep.

\$ 1,000.00 \$ 79.15 \$ 79.15 \$

SCHOOL FUNDS

1813 Penniman, School use, Common Fund #1
 1918 Roxanna Atwood, School use, Common Fund #1
 1926 Russell Tubbs, School use, Common Fund #1
 1926 Tubbs Union, School use, Common Fund #1
 1918 Roxanna Atwood, School use, Common Fund #8
 1926 Russell Tubbs, School use, Common Fund #8
 1976 School District #5, Scholarship, Peterborough Sav., Cert. of dep.

\$ 500.00 \$ 39.60 \$ 39.60 \$
 74.07 5.79 5.79
 500.00 39.60 39.60
 1,000.00 79.20 79.20
 3,000.00 234.63 234.63
 480.63 40.35 40.35
 1,254.52 160.43 160.43
 \$ 6,809.22 \$ 599.60 \$ 439.17 \$ 160.43

TOTAL SCHOOL FUNDS

GRAND TOTAL ALL FUNDS

\$69,727.91 \$ 1,814.86 \$ 5,519.91 \$ 4,975.70 \$ 2,359.07

† New funds created \$1,100 \$ Expended for new land \$702.63

CAPITAL RESERVE FUNDS

1962 Permanent Bridges, SRSB passbook acct.
 1974 Shedd Free Library, Building fund, SRSB passbook acct.
 TOTAL CAPITAL

\$	137.01	\$	15.39	\$	8.34	\$	23.73
	1,500.00		128.93		101.66		230.59
\$	1,637.01	\$	144.32	\$	110.00	\$	254.32

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF WASHINGTON, N.H., ON DECEMBER 31, 1977

4 Funds School Funds, SRSB certificates	2,074.07	\$	164.19	\$	164.19	\$	
2 Funds Church Funds, SRSB certificates	2,000.00		158.30		158.30		
3 Funds Church Funds, SRSB certificate * \$1,000							
4 Funds Shedd Free Library, SRSB certificates	7,562.70		580.84		580.84		
32 Funds East Washington Cemetery, SRSB certificates	5,940.00	27.99	470.18		470.18		27.99
24 Funds Washington Cemetery, SRSB certificates	6,734.26		533.05		533.05		
3 Funds East Washington Cemetery, SRSB certificates	1,140.45		93.35		93.35		
2 Funds School Funds, Amoskeag SB certificates	3,480.63		274.98		274.98		
21 Funds East Washington Cemetery, Amoskeag SB certificates	3,704.55	52.33	292.64		292.64		52.33
24 Funds Washington Cemetery, Amoskeag SB certificates	3,311.69		261.59		261.59		
TOTALS	\$35,948.35	\$	80.32	\$	2,829.12	\$	80.32

* New purchases \$1,000

CERTIFICATE

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

January 1, 1978

CYNTHIA F. BROWN
ELSIE V. FLETCHER
LYNDA B. ROY
Trustees

PAYMENTS FROM TRUST FUNDS 1977

Cash on hand (checking acct.) Jan. 1, 1977	\$ 80.32
Receipts from funds	4,975.70
Expended from funds	
Shedd Free Library	\$ 1,518.00
First Congregational Church	176.44
School Funds	439.17
Bailey Road Fund	79.15
Washington Cemetery	1,031.19
East Washington Cemetery, caretaker	1,731.75
Total Expenditures	\$ 4,975.70
Cash on hand Dec. 31, 1977	\$ 80.32

Respectfully submitted,
CYNTHIA F. BROWN
Bookkeeper

SHEDD FREE LIBRARY

Report of Trustees and Librarian 1977

Circulation from the 4,272 books and 160 recordings in the library and the 2,531 books from the four visits of the Bookmobile totaled 6,370. This averages over 14 books per capita compared to the state average, for the 217 public libraries, of about 6 books per capita. There were 93 adult and 79 juvenile borrowers. We believe these figures indicate we really use our library.

Over \$2,000 was added to the Building Fund including over \$600 from sales in the library, over \$600 from the July 16 sale at the Town Hall, over \$90 from the sale of Bicentennial items, over \$500 in interest, and \$200 given by Mrs. Vera O'Neil in memory of her parents Mr. and Mrs. Benjamin Adams who once lived in the house now owned by Mrs. Koch.

6,416 square feet of land eight feet deep was acquired from Earl and Zaida Cilley, to allow room for an addition at the back of the library. This required a variance from the Board of Adjustment, fee \$18.45. Cost of deed and filing fees \$66.50. Land \$50. Total \$134.95 which was withdrawn, leaving a balance in the building fund of over \$11,000 which added to the \$2,000 in Capital Reserve gives over \$13,000 toward the cost of an addition for which estimates are being prepared to see how much more is needed at Town Meeting to build an addition in 1978.

The Trustees and Librarian attended conferences at Concord and North Conway. The Librarian went to book meetings in Keene and Newport. Preston Rolfe served on a library trustee panel at a N.H. Municipal Assn. conference in Durham, and represented the Library at Southwest District Advisory Council meetings in Peterboro, Antrim and Hanover.

36 books were borrowed from the State Library, UNH Library, Antrim and Newport libraries. Mrs. Raymond Allen of Southboro, Mass., whose sons went to Camp Morgan years ago, donated 496 books to the library, when she inherited books from her father's library.

The Trustees increased the Librarian's salary from \$3.50 to \$3.80 an hour effective Jan. 1, 1978 as Zaida E. Cilley has been librarian 26 years continuously since 1951 plus five years from 1939 to 1943, for a total of thirty-one years.

The cost of books keeps going up every year and averaged about \$5.77 in 1977 which meant that the special appropriation of \$500 for books last Town Meeting provided about 86 new books.

The library is open Monday and Wednesday, 1:30 to 3:30 in the afternoon and 7 to 9 in the evening, and everyone is invited and welcome to come in and use its facilities.

MARY B. YUSKO, Chairman
MABEL D. KIMMEL, Sec.
PRESTON E. ROLFE, Treas.
Trustees
ZAIDA E. CILLEY, Librarian

SHEDD FREE LIBRARY
Treasurer's Report 1977

Receipts

Balance Jan. 1, 1977	\$ 110.13
1977 Appropriation	3,000.00
Special appropriation for books	500.00
Trust Funds	1,518.01
Fines	33.00
Refund \$40.00 Lost Book \$7.00	47.00
Building Fund for land expense	134.95
Contribution toward vac. cleaner	20.00
	\$ 5,363.09

Payments

Zaida Cilley, Librarian's salary	1,659.40
Town, Social Security withheld	103.10
Town, Social Security, employer's share	103.11
Corbett Oil Co., gas heat	831.29
Public Service Co., electricity	163.49
New books	788.03
New books, special appropriation	500.00
Magazines and newspapers	130.88
Library Supplies	122.62
Telephone calls	12.82
Zaida Cilley, cleaning	22.00
Preston Rolfe, snow removal	21.00
Earl Cilley, snow removal	3.00
Preston Rolfe, painting, etc.	25.90
N.H. Library Assn., dues	2.00
N.H. Library Trustees Assn., dues	9.00
Vac cleaner \$72.38, Clean typewriter \$35.20,	107.58
Postage \$13.00, Elec. Pen \$6.65	19.65
Sec. record book	11.40
Trustees, conference and travel expense	120.75
Land for addition	
Board of Adjustment hearing \$18.45	
Earl and Zaida Cilley 50.00	
Deed and legal fees 66.50	134.95
Town, fire and liability insurance	188.70
	\$ 5,080.67
Balance, Dec. 31, 1977 (In checking account)	\$ 282.42

Building Fund 1977

Balance Jan. 1, 1977 (In bank account)	\$ 9,299.29
Sales in library, etc.	637.85
White elephant, book and food sale July 16	666.94
Book sale August 5	27.70
Sale of Bicentennial items	93.15

Adams memorial	200.00
Bank interest	<u>508.94</u>
Balance Dec. 31, 1977 (In bank account)	\$11,433.87
Withdrawal for land for addition	<u>134.95</u>
	\$11,298.92
In Capital Reserve Funds (not incl. interest)	<u>2,000.00</u>
Total	\$13,298.92

AUDITOR'S CERTIFICATE

To: Board of Selectmen

I have audited the Town books for the year 1977 and find them correct in all respects.

KARIN JURSON FOX
Auditor

REPORT OF POLICE CHIEF

During my first year as Police Chief in Washington, there were 348½ hours and 2,201 miles logged by the Police Dept. The following is a breakdown of the hours logged:

Investigations	82 hours
Patrol & residence checks	210 hours
Motor Vehicle Accidents	26 hours
Miscellaneous (typing reports, court, delivering messages, false alarms)	30½ hours

During this past year, Officer Dietrich and myself attended a 24-hour course in Specialized Law Enforcing Training.

The telephone dispatching service which the previous chief, Charles Wood, started has made my position as chief a much faster and more efficient way of running the department. We have also rented a Page Boy from the dispatching service to make any one officer available no matter what time of day without having to leave phone numbers where officers can be reached. The Police Dept. number is 495-3232.

We would like to remind all of you that it would be of great assistance to this department if you would keep records of all your valuables and if possible take pictures of your valuables.

The Town of Washington and Charles Wood have helped me considerably during my first year as chief. I wish to thank all of you for your assistance.

JAMES F. HOUGHTON
Chief of Police

REPORT OF THE FOREST FIRE WARDEN

The one fire reported this year was an illegal brush fire.

There have been changes in burning laws brought on by the air pollution people. The primary concern to us is that anyone who wishes to burn brush for someone else, or on land other than their own, must have a permit from Air Pollution Control Board. For further information about any of the forest laws, contact your fire warden.

This year I again wish to thank everyone for their careful consideration and care in helping to prevent wildfire in our forests and woodlands.

Respectfully submitted,
PHIL BARKER
Forest Fire Warden

The Town of Washington has for four consecutive years had top attendance, recognition and participation at the meetings of the Grafton-Sullivan Forest Fire Wardens Assn.

PHIL BARKER
President
Grafton-Sullivan Forest Fire
Wardens Assn.

REPORT OF DISTRICT FIRE CHIEF AND TOWN FOREST FIRE WARDEN

Forest fire control in New Hampshire is a joint state and town/city responsibility (RSA 224).

The Director, Division of Forests and Lands (State Forester), appoints a forest fire warden and several deputy forest fire wardens in each town/city upon the recommendation of local authorities.

The local forest fire warden is responsible for forest fire prevention and suppression activities in his town. He regulates the kindling of outside fires when the ground is not covered with snow by the issuance of written permits only when conditions are safe. He is responsible for suppression with the town/city and state sharing the cost. Suppression costs in excess of $\frac{1}{4}$ of 1 percent of the assessed valuation of the town are assumed by the state.

The state provides training for the local fire organization and helps coordinate activities between towns/cities. The state also supports local forces with backup personnel, equipment and supplies for suppression and prevention.

This combination of state and local cooperation, started in 1893, works well, for New Hampshire has enjoyed one of the smallest acreage losses due to forest fires in the United States for the past 25 years.

1977 Forest Fire Statistics

	No. of Fires	No. of Acres Burned
State	1,091	2,386
District	53	40.5
Town	1	Spot

GERALD S. GROSS
District Fire Chief
PHILIP BARKER
Forest Fire Warden

CIVIL DEFENSE REPORT 1977

Many items of Federal Surplus Property are available to towns through the State Civil Defense Agency at a great saving to the town, and the following were received:

	Value	Cost
Pump	\$ 74.88	\$ 2.00
Gas cans (10)	103.30	20.00
Overshoes (10 pr.)	91.90	25.00
Immersion heaters (3)	438.42	15.00
Desk	81.37	25.00
Heater duct	1,021.00	10.00
Heater	381.00	5.00
Tent liners (2)	1,156.00	20.00
Metal cabinets	71.43	20.00
Breathing apparatus	637.20	25.00
Case	75.00	20.00
Metal cabinets	71.43	12.00
Misc. clothing	666.88	4.00
Push truck (3)	631.00	15.00
Fireproof files (2)	400.00	20.00
Misc. tools, materials	1,396.31	90.00
	\$ 7,296.22	\$ 339.00

In Nov. 1976 Capt. Robert J. Wright, U.S. Air Force Reserve, now a selectman, applied for assignment to the Washington Civil Defense office and in Jan. 1977 was assigned under the Mobilization Designee Program (MOBDES) by the Air Reserve Personnel Center in Denver, Colorado to assist the local Civil Defense organization. This program allows him to maintain his reserve status toward retirement and assist the town civil defense program.

Since 1972 the official designation of Civil Defense activities under the Secretary of Defense is the Defense Civil Preparedness Agency with more emphasis on preparedness against civil and natural emergencies than on nuclear attacks.

PRESTON E. ROLFE
Civil Defense Director

TOWN PLANNING BOARD 1977 Report

The Planning Board meets the second and fourth Tuesday of each month. They held 22 meetings in 1977 as only one meeting was held in March as Town Meeting came on the second Tuesday. By action of the 1976 Town Meeting, Planning Board members were to be elected instead of appointed. On March 8, 1977 the following were elected according to RSA 36:4; Alan Goodspeed 1 year, Philip Barker 1 year, Preston Rolfe 2 years, William Rhoades 3 years. Thereafter the term of an elected member is 3 years. Robert Wright is the Selectman ex officio member to make the 5-man Board.

Most of the work of the Board in 1977 was concerned with the Subdivision Regulations adopted Oct. 6, 1975. A summary of the 12 file numbered cases follows.

In S-76-10, G. E. Noether asked for a minor subdivision of 9.8 acres from his 14.8 acres near the dam at the outlet of Millen Pond. This was approved after a hearing on Jan. 11. Fee \$20. Costs \$17.27.

In S-76-11, Stephen Agel of Claremont wanted to subdivide 192 acres from the 206 acres he owned near Smith Pond. Since it was already divided by the Smith Pond road he did not need subdivision approval and on Jan. 11 we signed his plan for recording purposes.

In S-77-1 John Tourtellot asked for a minor subdivision of 13.1 acres from his 38.9 acres on Island Pond. It was approved after a hearing Jan. 25. Fee \$20. Costs \$18.50.

In S-77-2 Judge McLaughlin asked for a minor subdivision of 13.6 acres from his 79.9 acres on Island Pond. After improving the road it was approved after a hearing Nov. 22. Fee \$30. Costs \$24.45.

In S-77-3 Hillman Blakney asked for a minor subdivision of 6 acres from his 114 acre homestead on the Mtn. Road in East Washington. This was approved after a hearing July 20. Fee \$20. Costs \$19.73.

In S-77-4 Rudolph Klauder asked for a minor subdivision of 9.5 acres from his 58 acre homestead on the East Washington Road. This was approved after a hearing July 12. Fee \$20. Costs \$20.96.

In S-77-5 Earl and Zaida Cilley wished to annex 6,413 sq. feet of land to the Town for the construction of an addition to the Shedd Free Library. An annexation waiver was approved. The fee was waived as the action concerned town land.

In S-77-6 Geo. McGuerty asked for a minor subdivision of 2.01 acres (with dwelling) from his 42.5 acres located on the Half Moon Pond Road. This was approved after a hearing Sept. 27. Fee \$20. Costs \$22.19.

In S-77-7 James Conner asked for a minor subdivision of 19 acres from his 28.1 acres near Russell Mill Pond on the Ashuelot River near Marlow. This was approved after a hearing Oct. 11. Fee \$20. Costs \$22.19.

In S-77-8 Henry and James Von Rosenvinge of Francestown who were going to purchase the Highland Haven development appeared Sept. 27 to see if they needed approval for a major subdivision. They learned that they could continue the development as filed in the Sullivan County Registry. They hope later to get approval to subdivide the remainder into perhaps six-acre lots.

In S-77-9 a representative of Ken and George Parker appeared Oct. 11 for a preliminary discussion of subdividing to make their lots conform to our zoning regulations as they do not conform at the present time.

In S-77-10 Ludwig Paul wished to annex 1.56 acres of his land in East Washington to the Town for enlarging the East Washington Cemetery. Annexations do not require a hearing and an annexation waiver was approved Oct. 11. The fee was waived as the action concerned town land.

The Board feels it is our legal obligation to look into the question of the Town acquiring the 200-acre Camp Morgan land as open land and not let it go to developers even though at the last Town Meeting the article on this was rejected. Gale Bennet came before the Board on May 25 and urged us to pursue the matter and offered to help. We got more information through Philip Barker and Rob Wright. Ferdinand Johnson, president of the Millen Lake Association, appeared Aug. 23 to ask us to work on this. On Sept. 13 Gale Bennet reported the YMCA's

appraisal was \$160,000 as a camp and \$230,000 as a development. We learned from Philip Barker's inquiries that the approved Bureau of Outdoor Recreation (BOR) appraisal could be made by R. Daigle Associates for \$600 to \$800. On Sept. 22, Barker, Wright and Rolfe met with Ferdinand Johnson at Ken Brighton's and Mr. Johnson thought the Millen Lake Assn. would donate the funds with the hope that the Town would reimburse them for half of it in March. The YMCA was invited to observe the appraisal and they gave permission for it to start Oct. 12. On Oct. 25 we accepted the Y's invitation to meet with their committee Nov. 14 at Worcester and present our appraisal figure. On Nov. 8 we received the appraisal figure of \$276,500. The cost was \$932 with an additional \$260 for a timber appraisal by Allan Plumb. The Millen Lake Assn. paid the \$932 bill and a donation by Rolfe paid the \$260 with the hope that others would help with donations. Barker and Wright took the figures to Worcester Nov. 14. The Y wanted to retain their 5 camps and the land on that side of the lake and wanted to know how this would affect the appraisal and what it would cost to have it done. We wrote them Nov. 22 that they could keep the cottages but only about 16 acres of land near them as the remaining 41 acres below McNeils was needed for open space, and the estimated cost of revising the appraisal was \$100 to \$150. They wrote Dec. 14 that they thought we should pay half the cost and we replied Jan. 11 we have no funds for such an item. Since then we have learned that they wish the appraisal revised and will pay for it. This is where the matter stands at the writing of this report.

We checked that G. L. Gettings, Inc. of Nashua, who acquired the Martin lot development beyond Jagers in April, would follow the development filed at the Sullivan County Registry of Deeds before subdivision regulations went into effect.

We agreed with the selectmen that the drive into the Washington Mfg. Co. Historic Site should be graveled. We will look into the question of preserving the artifacts now at the site.

Barker and Rolfe attended two of the N.H. Municipal Assn. lectures on N.H. law at Bow on October 4 and 18.

On Oct. 25 at the request of Robert L. Ward, Regional Planner of the Upper Valley-Lake Sunapee Council (the regional planning commission), the Board reviewed the Regional Land Use Plan: Future Land Use Map. We indicated that the east shore of Island Pond should be classified as Community Transition Land Use because of the shoreline seasonal development, and returned the map.

Today new state and local regulations make a lot of work for planning boards and it is our duty to protect the best interests of the Town as we comply with these regulations and that is our intention at all times.

PHILIP A. BARKER
Chairman
WILLIAM RHOADES
Vice Chairman
PRESTON ROLFE
Secretary
ALAN GOODSPEED
ROBERT WRIGHT
Ex officio

REPORT ON THE REGION ASSOCIATION 1977

Dartmouth-Lake Sunapee Region Association

New Hampshire is divided into six regions to provide information to people who want to visit or vacation here. They are the White Mountain Region, Lakes Region, Monadnock Region, Merrimack Valley Region, Seacoast Region and Dartmouth-Lake Sunapee Region. Each has an association to attract tourists and receive a share of state funds. We are in the Dartmouth-Lake Sunapee Region Association along with 35 neighboring towns, each having one councilor. The operating costs are met by contributions from the member towns and by a state grant that is figured on the town contributions.

As the agency encouraging visitors to our part of the state who pay rooms and meals taxes, the Dartmouth-Lake Sunapee Region Association helped directly to make our share of the rooms and meals tax for 1977 amount to \$2,397. To help meet the cost of operating this agency, they are asking our town to contribute \$257 to add to the contributions of the other member towns. This could be considered an investment with a nine to one return. Although no rooms and meals taxes are levied in our town, we share in those paid in our region. For this reason it seems we should be willing to share in the costs of running the regional association that helps attract more people who pay more rooms and meals taxes of which we receive a share.

It seems that the \$257 contribution could be considered a good investment for the town and ought to be made.

PRESTON E. ROLFE

Councilor

Dartmouth-Lake Sunapee

Regional Association

REPORT ON REGIONAL PLANNING COMMISSION 1977

Upper Valley-Lake Sunapee Council

The Town continued membership in the regional planning commission now called the Upper Valley-Lake Sunapee Council. There are 20 member towns with 47 directors. Each town has two directors although since Thomas Heavey moved we have only one as none has been appointed to take his place. Our director attended five meetings in Lebanon, Croydon, Enfield, Newport and Hanover, and a meeting in Campton for all directors in the state. He served on the Land Use Advisory Committee (LUPAC) which met eight times in Lebanon or Newport, a group which helped prepare a Regional Land Use Plan which will be used to guide the planning for the towns in the region through the next 20 years, to the year 2000, in conformance with state and Federal requirements.

Our town's share of the funds required to operate the regional commission based on our population of 400 is \$276 for 1978. We should make this investment in planning to have its many services available to our Town Planning Board and town officials, and have a vote in the planning activities which affect us and our neighboring towns. There are so many regulations that affect town planning that we need to participate in this organization that can help us comply in the most beneficial way to our town. This would be a good investment in planning for our town.

PRESTON E. ROLFE

UV-LS Director

TOWN HISTORY REPORT 1977

On the morning of Saturday, Feb. 26, we picked up the first 500 copies (1,040 lbs.) of the new town history, "Portrait Of A Hill Town — A History Of Washington, New Hampshire, 1876-1976," at the printers, the Village Press in Concord, and brought the long-awaited book, which we really started working on 17 years ago in 1960, to town. Containing 571 pages, 215 illustrations, index, three maps, two fold-out maps, end papers (1976 map), color frontispiece and dust jacket, it was a beautiful book that reads like a story and is a credit to its authors, Ronald and Grace Jager. That afternoon from 2:30 to 4, a Publication Party was held at the Town Hall. Attended by some 200 people who picked up 118 histories already reserved for them, they enjoyed mulled cider, punch or coffee as the authors autographed copies and 21 more books were sold.

On March 7, \$5,770 collected for 360 old histories and \$6,970 for 391 new ones, totaling \$12,740, was paid to the town. This, added to the loan appropriation of \$7,556 at the Town Meeting, March 8, provided enough to pay the following: cost of printing 1,000 copies (962 final number) and binding 500 of them, \$18,996; expenses of Jagers, \$1,300; totaling \$20,296. On May 12, the remaining 462 copies, having been bound, were picked up at the New Hampshire Bindery in Concord at a cost of \$1,142.

The amount of money appropriated for a town history over the years was: 1960, \$100; 1963, \$100; 1964, \$100; 1965, \$100; 1966, \$100; 1967, \$450; 1973, \$500; 1974, \$500; 1975, \$1,500; 1976, \$5,000; 1977 \$7,556; totaling \$16,006. While only the last two amounts were asked for as loans, the committee believes we should return the whole amount, so that when all histories are sold they will actually have cost the town nothing. As books are sold, the money is put into a separate savings account for each history to draw interest until sizable amounts are returned to the town. As of Dec. 31, 1977, these accounts are as follows:

Total received for old histories (incl. interest)	\$ 6,369.68
Total received for new histories (incl. interest)	<u>9,189.59</u>
Total	\$15,559.27
Amount paid to town for March bills, old	\$ 5,770.00
Amount paid to town for March bills, new	<u>6,970.00</u>
Total	\$12,740.00
Amount repaid to town on loan, old	\$ 320.00
Amount repaid to town on loan, new	<u>1,880.00</u>
Total	\$ 2,200.00
Balance in savings account, old	\$ 279.68
Balance in savings account, new	<u>339.59</u>
Total	\$ 619.27

If we combine the balance of \$1,293.09 in the town savings account (see town accounts) with the \$2,200 repaid from the sale of books and the \$619.27 balance (both above), there is only about \$11,894 of the \$16,006 remaining to be repaid.

The inventory of the two town histories shows that of the 604 old

histories printed, 396 have been distributed and 208 remain which would return about \$4,160 when sold. Of the 926 new ones received from the printer, 536 have been distributed and the 426 left would return about \$9,372 for a total of about \$13,532, which means when the books are all sold we won't owe the town anything for the money that was loaned, which was our original goal. This is in spite of the fact that the cost of the new history went from \$10,350 for 400 pages to \$20,138 for 571 pages, and that we added some \$3,450 for the 1960 to 1975 amount to be repaid. We are happy this is going to come out this way even though we have learned from others that it takes about 10 years to close out an edition of a town history.

PRESTON E. ROLFE, Chairman
GRACE F. STEVENS
ELSIE V. FLETCHER
SARAH JENKINS
MABEL D. KIMMEL
VIRGINIA R. MACY
History Committee
RONALD JAGER
GRACE JAGER
Honorary

TOWN TAX MAP 1977

Following Town Meeting the Selectmen asked the Tax Map Coordinator if he could complete the tax map before the Jan. 1, 1980 deadline since the mandatory property reappraisal ordered by the State Board of Taxation requires a completed tax map to back up the reappraisal before it will be approved. The Tax Map Coordinator did not feel that he could do this, so a proposal by T. W. Chesly of Northwood, who has prepared tax maps of Northwood and Deerfield, to complete a tax map by July 1, 1978 at a cost of \$16,800 (\$19,800 less \$3,000 credit for work already done) was accepted and a contract signed April 15. It called for an immediate payment of \$750 to cover new aerial photos, etc. and payments in December, March and July. The Tax Map Coordinator was to continue to represent the Town, and has obtained plans and descriptions of some 20 parcels covering over 600 acres from subdivision work, and some 26 parcels covering over 3,000 acres from other sources. This has involved travel to Keene, Northwood, Antrim, Newport, Plymouth and Troy covering 955 miles at 15 cents per mile, \$239.10; 216 hours at \$3.50 per hour, \$671.77; Social Security, \$44.23; total, \$955.10. Total tax map expenditures since 1973 to date: maps, photos and supplies, \$1,410; salary, \$2,053.62; travel, \$489.94; Social Security, \$123.88; total, \$4,077.44. \$3,000 of this was credited on the new tax map contract and the Town still has 400 scale topographic maps and 400 scale 1953 and 1975 aerial photos, total cost of \$1,210, which are available for many Town uses.

PRESTON E. ROLFE
Tax Map Supervisor

VITAL STATISTICS

for the

TOWN
OF
WASHINGTON

for the Year

1977

VITAL STATISTICS
Year Ending December 31, 1977

Marriages

August 28, 1977 — Julian Clark, Henniker, N.H., Jane Beresford Clarke, Washington, N.H., at Washington, N.H., by Rev. Raymond Smith, Peterborough, N.H.

Births [received too late for 1976 report]

December 31, 1976 — Angela Marie Bouchard to William Leo Bouchard and Patricia Ellen Cochrane at Concord, N.H.

December 31, 1976 — Joclyn Paula Bouchard to William Leo Bouchard and Patricia Ellen Cochrane at Concord, N.H.

Deaths

December 31, 1976 — Angela Marie Bouchard, died at Hanover, N.H. Age 15 hours. Buried at Washington, N.H.

February 9, 1977 — Ruth Elsie Fox, died at Hanover, N.H. Age 46 years. Buried at Washington, N.H.

February 12, 1977 — George Elmer Spaulding, died at Peterborough, N.H. Age 86 years. Buried at East Washington, N.H.

March 17, 1977 — Richard Menzer, died at Borough of Queens, N.Y. Age 56 years. Buried at Washington, N.H.

April 13, 1977 — Joclyn Paula Bouchard, died at Newport, N.H. Age 3 months, 12 days. Buried at Washington, N.H.

April 27, 1977 — Norman W. Fletcher, died at Concord, N.H. Age 78 years. Buried at East Washington, N.H.

May 31, 1977 — Victoria Elizabeth Goodspeed, fetal death at Newport, N.H. Buried at Washington, N.H.

September 21, 1977 — Charlotte Elizabeth Roberts, died at Washington, N.H. Age 88 years. Buried at Marlow, N.H.

Respectfully submitted,
WENONAH A. BABB
Town Clerk

Annual Reports

of the

WASHINGTON SCHOOL DISTRICT



*for the
Fiscal Year
Ending*

June 30, 1977

WASHINGTON SCHOOL DISTRICT

ORGANIZATION

MODERATOR	Donald R. Crane
CLERK	Wenonah A. Babb
TREASURER	Lynda Roy
SCHOOL BOARD	
James Russell — Chairman	Term Expires 1978
Robert Dunton Jr. — Secretary	Term Expires 1979
Susan Toczko — Representative to the Special Education Committee	Term Expires 1980
AUDITOR	Karin Jurson Fox
SUPERINTENDENT OF SCHOOLS	Thomas J. Watman
ASSISTANT SUPERINTENDENT OF SCHOOLS	Laszlo F. Nagy
TEACHERS	
Richard Estren	Primary Teacher
D. Jean Murdough	Intermediate Teacher
Nancy Powell	Primary Assistant
Karin Jurson Fox	Intermediate Assistant
SCHOOL NURSE	Marjorie Dietrich
TRUANT OFFICER	James Houghton
CENSUS TAKER	Beverly Morrison
BUS DRIVERS	Donald McPhee Madeleine B. Williams Roland Melzard

STUDENT ROSTER

1977-1978

Washington Center School

Primary

Valerie Barker
A. Everett Blakney
Gerald Blanchard Jr.
Cleopatra Borey
Jonathan Borey
Brian Brown
Lisa Castrios
Lisa Clarke
Jonathan France
Brian Gilmore
Adam Hofford
Gregory Hofford
Elise Killam
Carol Kowalski
Robert Kowalski
Diane Lawrence
Stephanie Niven
Katy Otterson
Karen Roy
Michael Roy
Sherry Russell
Julie Sanborn
James Snell II
Tracy Ward
Charles Wood III
Andrew Wright

Intermediate

Samuel Blakney
Shari Castrios
Kenneth Cornell
John Eccard
Mark Fletcher
Peter France
Heidi Gaskell
Lisa Gilmore
James Houghton
Joanne Houghton
Brian Lawrence
Jeffrey Lawrence
Timothy Lawrence
Jenni Mullin
Nina Otterson
Peter Roy
James St. Pierre
Kimberly Ward
Michele Ward
Cindy Wood

Jeffrey Brown
Dorothy Crane
Robin Dalphond

Henniker Tuition Students

Freshmen

Denyse Blanchard
Louis Borey
Cathy Gosselin
Christine Kowalski
Kevin Lawrence
Rodney Mudgett
Linda Otterson

Sophomores

Wanita Basto
Rodney Brown
Deborah Cornell
Sandra Dalphond
David Dietrich
George Eccard
Lawrence Gaskell
Susan Kowalski
Michael McGill
Kenneth Stone

Juniors

Pamela Crane
Lynn Gosselin
Richard McGill
Vicki Blanchard

Seniors

Kelly Cornell
David Crane
Marianne Eccard

NOTICE: There will be an open house in the Washington Center School Saturday, March 11, 1978, from 7 to 8 p.m., directly preceding the school district meeting. All are welcome and encouraged to drop in and look around your school.

SCHOOL WARRANT

To the inhabitants of the School District in the Town of Washington qualified to vote in district affairs.

You are hereby notified to meet at the Washington Town Hall in said district on the eleventh day of March 1978, at eight o'clock in the evening to act upon the following subjects:

1. To choose by nonpartisan ballot the following school district officials:

- A. Moderator for the ensuing year.
- B. Clerk for the ensuing year.
- C. Treasurer for the ensuing year.
- D. One member of the School Board for the ensuing three years.

2. To take an inventory of the educational resources of the district.

3. To determine and appoint the salaries of the school board and fix the compensation for any other officers or agents of the district.

4. To hear the reports of Agents, Auditors and Committees or Officers chosen and pass any vote relating thereto.

5. To see if the District will vote to authorize the School Board to make application for, and accept on behalf of the District any and all grants or funds which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire or from other sources, for the school year 1978-1979 and to appropriate any funds received from said grants or other funds to the payment of obligations of the District for which said funds constitute reimbursement.

6. To see what sum of money the District will vote to raise and appropriate to complete the insulation of The Grange Room of The Town House for school use or to take any other action in relation thereto.

7. To see what sum of money the District will vote to raise and appropriate to construct additional storage space at the Washington Center School, or to take any other action in relation thereto.

8. To see what sum of money the District will vote to raise and appropriate to lease and prepare appropriate playground space for 1978 and 1979, or to take any other action in relation thereto.

9. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant.

10. To see if the District will vote to raise and appropriate the sum of \$2,500.00 to defray the cost of implementing, equipping and operating the school lunch program for 1978-79, providing that the school lunch program is mandated by the State of New Hampshire.

11. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents and for the payment of statutory obligations of the district.

12. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington this 15th day of
February 1978.

JAMES RUSSELL
ROBERT DUNTON JR.
SUSAN TOCZKO

A True Copy of Warrant—Attest:

JAMES RUSSELL
ROBERT DUNTON JR.
SUSAN TOCZKO

WASHINGTON SCHOOL DISTRICT
1977-78 Financial Report & 1978-79 Proposed Budget

	1976-77 Expended	1977-78 Budget	ACCOUNTS	Elem.	Proposed Budget 1978-79			Total
					J. H.	High		
			Administration				\$	925.00
\$	860.00	910.00	110 Salaries for Administration	\$ 176.25	60.00	138.75		
			Board Members, 3 at \$125	47.00	16.00	37.00		
			Rep. to S. U. Exec. Comm.	47.00	16.00	37.00		
			Rep. to Spec. Ed. Comm.	47.00	16.00	37.00		
			Secretary to the Board	18.80	6.40	14.80		
			Clerk	4.70	1.60	3.70		
			Moderator	70.50	24.00	55.50		
			Treasurer	23.50	8.00	18.50		135.00
	149.23	128.00	135 Census & Registration					
			Contracted Services	16.45	5.60	12.95		
			Auditors	16.45	5.60	12.95		
			Printing (Ballots)	30.55	10.40	24.05		
			Supervisors of the Checklists					
			Other Expenses of Administration					
			Advertising (Public Notices)	47.00	16.00	37.00		660.00
			Legal Fees	94.00	32.00	74.00		
			Treasurer Supplies	94.00	32.00	74.00		
			Travel out of Union - Supt.	4.70	1.60	3.70		
			School Board Expenses	70.50	24.00	55.50		
			Instruction					
			Salaries for Instruction					39,765.00
			Primary					
	21,645.07	23,807.82	210	9,637.00				

Intermediate			9,724.00	
Junior High			10,024.00	
Substitutes			440.00	220.00
Paraprofessionals			3,240.00	
CETA Positions			3,240.00	3,240.00
Textbooks	530.98	100.00	215	200.00
English/Language Arts			190.00	
Readiness			10.00	
Library & Audiovisual	1,942.78	700.00	220	1,466.28
Materials			309.50	511.01
Library Books			174.43	61.34
Film Rentals			168.75	56.25
Periodicals			60.00	
Supplies			30.00	35.00
Shipping Charges			45.60	14.40
Teaching Supplies	5,493.13	2,600.00	230	3,725.53
General			443.39	190.39
Art			594.38	189.15
English/Language Arts			989.99	210.58
Mathematics			325.03	17.71
Music			44.80	14.15
Physical Fitness			98.08	10.07
Guidance			33.40	
Readiness			76.74	
Science			122.09	57.95
Social Studies			49.20	81.03
Shipping Charges			134.82	42.58
Contracted Services	242.50	1,400.00	235	2,850.00
Art, Music & Physical Fitness			2,014.00	636.00

605.17	1,381.71	290	Assemblies	152.00	48.00	
			Other Expenses of Instruction			1,624.37
			Graduation		150.00	
			In-service Education	76.00	24.00	
			Staff Desk Supplies	126.44	39.93	
			Staff Tuition Assistance	200.00	100.00	
			Employee Health Insurance	423.00		
			Life Insurance	30.00	15.00	
			H.S. Enrichment (Trust Fund Income)		440.00	
			Health Service			
445.05	402.23	410	Salary: School Nurse	486.40	153.60	640.00
11.68	552.50	490	Other Health Expenses			2,145.00
			Doctor's Examinations	190.00	60.00	
			Nurse's Supplies	34.20	10.80	
			Testing, Counseling & Special Services	1,140.00	360.00	
			Travel Expenses (Nurse)	190.00	60.00	
			Health Education Materials	76.00	24.00	
			Pupil Transportation			
6,298.52	5,200.00	510	Salaries: Drivers	1,539.00	342.00	5,700.00
			(2 drivers/21 hrs. week ea. at \$3.75)			
9,066.47	6,220.62	535	Transportation Charges			7,876.00
			Contractual Agreements	1,000.00		
			GMC Gasoline (3,027 gals. at .47)	384.21	85.38	953.41
			INT Gasoline (1,773 gals. at .47)	224.91	49.98	558.11
			GMC Parts	137.43	30.54	341.03
			INT Parts	137.43	30.54	341.03
			GMC Labor	175.50	39.00	435.50
			INT Labor	175.50	39.00	435.50
			GMC Lug checks & Lube	10.26	2.28	25.46

INT Lug checks & Lube			10.26	2.28	25.46
Oil, fluids & filters			30.51	6.78	75.71
Tires			63.99	14.22	158.79
Insurance			167.13	37.14	414.73
Special Education					1,107.00
Field Trips			114.00	36.00	
Operation of Plant					
Custodial Supplies	630	175.00	190.00	60.00	250.00
Contracted Services	635	1,482.00	2,000.00	1,000.00	3,000.00
Heat	640	1,000.00	880.00	920.00	1,800.00
Utilities	645	635.00			875.00
Electricity			500.00		
Telephone			250.00	125.00	
Maintenance of Plant					
Replacement of Equipment	725		76.00	24.00	100.00
Repairs to Equipment	726	50.00	152.00	48.00	200.00
Contracted Services	735	167.45	152.00	48.00	200.00
Repairs to Building	766	382.84	1,000.00	500.00	1,500.00
District Contributions					
District Contributions	850	1,977.32	473.48	149.52	3,570.00
Teachers' Retirement					
(.0212 x \$29,385)					
FICA					
Teachers (\$29,385 x .0605)			1,185.18	592.61	
Paraprofessionals			196.02		
(\$3,240 x .0605)					
Substitutes			26.62	13.31	
(\$660 x .0605)					
Bus Drivers			93.21	20.73	231.32

(\$5,700 x .0605)
Unemployment Compensation
Teachers
(.02 x \$29,385)

392.00 196.00

Fixed Charges

Insurance 855 506.36 724.87 676.40

Treasurer's Bond
Standard Multi-Peril
Workmen's Compensation

10.40 3.40 6.20
418.00
103.99 36.55 97.86

School Lunch Program 975
Student Body Activities 1010
Capital Outlay

380.00 120.00 500.00

Building Improvements 1266
New Equipment 1267

152.00 48.00 200.00

Outgoing Transfers
Expended to Other School Districts
Special Education

27,979.38 38,399.59 1477 39,152.00
High School Tuition
(\$1,344 x 27) 2,864.00
Supervisory Union #24 36,288.00

11,770.00 9,407.41 1479 3,566.47 1,165.96 2,126.17 6,858.60

\$ 97,525.58 \$100,745.85 \$ 52,495.14 \$ 22,718.36 \$ 51,380.68 \$126,594.18

**Actual
Receipts**

\$ 440.03

Revenue from Local Sources

Trust Funds
Stoddard Transportation Contract
Windsor Transportation Contract

440.00 440.00 440.00 660.00

**Proposed
Receipts**

Revenue from State Sources

1,954.74

Sweepstakes

200.00

Foster Children's Aid

Revenue from Federal Sources

CETA Positions

485.46

Other Revenue

\$ 3,080.23

468.00

279.00

900.00

200.00

200.00

400.00

3,240.00

3,240.00

6,480.00

\$ 3,908.00 \$ 3,393.00 \$ 2,019.00 \$ 9,320.00

TOTAL APPROPRIATION 1978-79

\$ 52,495.14 \$ 22,718.36 \$ 51,380.68 \$126,594.18

ANTICIPATED REVENUE 1978-79

3,908.00 3,393.00 2,019.00 9,320.00

DISTRICT ASSESSMENT

\$ 48,587.14 \$ 19,325.36 \$ 49,361.68 \$117,274.18

**REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 1976 to June 30, 1977**

Cash on Hand July 1, 1976 (Treasurer's bank balance	\$ 11,047.73
Received from Selectmen	\$ 86,504.79
Revenue from State Sources	2,154.74
Received as income from Trust Funds	440.03
Received from all Other Sources	<u>485.46</u>
 Total Receipts	 <u>\$ 89,585.02</u>
 Total Amount Available for Fiscal Year	 \$100,632.75
Less School Board Orders Paid	<u>98,007.04</u>
 Balance on Hand June 30, 1977 (Treasurer's bank balance)	 \$ 2,625.71

Respectfully submitted,
LYNDA B. ROY
District Treasurer

DETAILED STATEMENT OF RECEIPTS

1976

July 12 Cynthia Brown, Interest of Trust Funds	\$ 440.03
Aug. 27 Center for N.H. Community Mental Health Services (overpayment)	75.00
Sept. 23 Washington School Board (Lunch Program)	224.88
Sept. 24 State of New Hampshire, Sweepstakes	1,954.74
Sept. 28 Selectmen of Washington, Part Appropriation	2,000.00
Nov. 11 Selectmen of Washington, Part Appropriation	2,500.00
Nov. 23 Selectmen of Washington, Part Appropriation	2,500.00

1977

Jan. 7 Selectmen of Washington, Part Appropriation	5,000.00
Jan. 21 Selectmen of Washington, Part Appropriation	20,000.00
Feb. 14 Selectmen of Washington, Part Appropriation	2,500.00
Feb. 14 Sears, Roebuck Co., Refund	47.99
Feb. 18 Grace Hill, Overpayment	4.80
Feb. 25 Selectmen of Washington, Part Appropriation	5,000.00
March 30 Wenonah Babb, Town Treasurer, Filing Fees	4.00
April 9 Selectmen of Washington, Part Appropriation	5,000.00
May 1 Selectmen of Washington, Part Appropriation	10,000.00
May 11 Selectmen of Washington, Part Appropriation	10,000.00
May 27 Selectmen of Washington, Part Appropriation	5,000.00
June 20 Selectmen of Washington, Part Appropriation	10,000.00
June 26 United States Treasury, Tax Refund	128.29
June 26 State of New Hampshire, Foster Child Aid	200.00
June 26 Richard Estren, Refund, field trip	.50
June 30 Selectmen of Washington, Balance of Appropriation	7,004.79
	<u>\$89,585.02</u>

DETAILED STATEMENT OF PAYMENTS

July 1, 1976 — June 30, 1977

Administration - 100 Series

110 Salaries for Administration

James Russell - School Board Chair.	\$ 225.00
Robert Dunton Jr. - Sec., School Board	225.00
Ellen Hafford - School Board Spec. Ed. Rep.	225.00
Karin F. Jurson - Auditor	35.00
Lynda B. Roy - Treasurer	150.00
	<u>860.00</u>

\$ 860.00

135 Contracted Services

Beverly Morrison - Census Taker	49.53
Mabel Kimmel - Supervisor of Checklist	27.00
Harriet Cofield - Supervisor of Checklist	15.00
Earl Cilley - Supervisor of Checklist	21.00
Pherus Press	32.50
Susan Toczko	4.20
	<u>149.23</u>

149.23

190 Other Expenses of Administration		
Lynda Roy	39.00	
Supervisory Union #24	22.36	
Hatfield and Henderson	15.00	
New Hampshire School Board Assn.	4.00	
Rollins Systems	312.94	
U.S. Post Office	3.00	
Brown and Saltmarsh	60.00	
The Messenger	10.00	
N.H. Facilitor Center	4.10	
		470.40
Total Administration		\$ 1,479.63
Instruction - 200 Series		
210 Salaries for Instruction		
Richard Estren	7,596.00	
Jean Murdough	9,003.00	
Karin T. Jurson - Substitute	319.00	
Nancy A. Powell - Substitute	286.00	
Karin T. Jurson - Paraprofessional	1,699.11	
Nancy A. Powell - Paraprofessional	1,943.13	
75/76 Liability	927.12	
		21,773.36
Tax Refund		128.29
		21,645.07
215 Textbooks		
Laidlaw Brothers	45.78	
Harcourt Brace	81.38	
Scholastic Book	36.33	
Benefic Press	55.29	
Ann Arbor Publishers	25.48	
Steck Vaughn	17.81	
Educational Reading	83.32	
Houghton Mifflin	15.87	
Scott Foresman	17.22	
Economy Company	138.42	
Addison Wesley	7.75	
Wilcox Follett	6.33	
		530.98
220 Library and Audio Visual		
Denison and Company	19.95	
Learning Resource	18.48	
Masco	59.04	
Ann Marie's	10.70	
Eye Gate House	188.68	
Educational Activity	23.95	
The Education Center	16.90	
S.V.E.	15.50	
Instructional Media	12.42	

Horton Handicapped	14.53
Sunshine Learning	18.54
Frank Schaffer	66.39
G. Paulsen Company	175.22
Cricket	25.00
Xerox Education	15.40
Singer Education	282.13
J. L. Hammet	19.72
Simon and Schuster	2.25
Education Plans	18.45
David C. Cook	50.74
Nasco	100.26
Charles Schribners	14.11
Creative Education	10.90
Carroll Book Store	22.60
National Wildlife	7.00
Education Reading Service	358.93
The Child's World	24.89
Jean Karr and Company	20.97
University of N.H.	237.18
The Electric Company	5.00
Washington History Committee	80.00
National Geographic	6.95

1,942.78

230 Teaching Supplies	
Childcraft	32.76
Jenn Publications	10.50
Modern Curriculum	32.27
Physics Research	52.83
Scott Foresman	53.89
Laidlow Brothers	318.97
Harcourt Brace	123.11
Hayes School Publications	42.99
J. L. Hammett	38.17
Steck Vaughn	26.33
David C. Cook	4.47
Creative Publications	15.20
Charles E. Merrill	60.96
J. W. Pepper and Son	47.18
Educational Activity	21.85
Lab Aids Inc.	19.08
Milliken Publishing Company	14.29
Social Studies	13.50
Litton Educ.	72.00
Nasco	190.11
Educational Teaching	20.32
D. C. Heath	12.05
School Master Science	46.07
Cuisenaire Company	59.41
Ginn and Company	40.57
Educational Activities	50.20
Rand McNally	105.90
Scott Foresman	10.45

Richard Estren	15.00	
The Learning Corporation	1.75	
Addison Wesley	254.67	
Mainco School Supply	2,216.38	
D. C. Heath and Company	138.40	
Ginn and Company	14.72	
Gaskell's Store	11.67	
Economy Handicrafts	49.34	
Steck-Vaughn Company	47.27	
The Economy Company	86.76	
Modern Curriculum Press	44.66	
Milliken Publishing	7.89	
Conn. Valley	143.67	
Ann Arbor Publishers	54.79	
Argus Communications	65.69	
Developmental Learning	19.31	
Frank Shaffer Publications	28.33	
Smitz Manufacturing Company	16.00	
Teacher's Aide	26.20	
Allyn and Bacon	60.07	
Center for Applied Research	32.12	
Mutual Education Aids	11.95	
A. Beka Book	22.45	
New England School Supply	300.19	
Gamco Industries Inc.	55.06	
Prentice Hall	8.90	
Mafex Associates Inc.	8.00	
Jalmar Press Incorporated	43.75	
Sudbury Lab. Incorporated	2.69	
Phelps Photo	5.41	
Rhythm Band	13.00	
La Valley	14.86	
Instructional Media Incorporated	18.23	
La Pine Scientific	28.13	
H. A. Holt	39.44	
Ellen Hofford	44.00	
DeNoyer Geppert	6.95	
		5,493.13
235 Contracted Services		
Counseling Center of Sullivan County	197.50	
William Dissinger	45.00	
		242.50
290 Other Expenses of Instruction		
Jean Murdough	65.00	
Fearon Press	8.85	
Pherus Press	32.60	
Pine Ridge Florist	29.75	
Blue Cross-Blue Shield	183.67	
Richard Estren	109.80	
Nathaniel Hawthorne College	10.00	
Grace Hill	115.00	
Young Readers Press	17.17	

Mafex Associates	3.45	
L. M. Education	4.87	
Houghton Mifflin	15.22	
Scott Foresman	2.05	
L. G. Balfour Company	35.44	
Schwartz, Kerwin and Fauss	6.85	
		639.72
Cancelled checks		34.55
		605.17
Total Instructional Expenses		\$30,459.63
Health Services - 400 Series		
410 Salary of Nurse		
Ruth P. Colby	445.05	
490 Ruth Colby - Supplies	11.68	
Total Health Services		\$ 456.73
Pupil Transportation - 500 Series		
510 Salaries		
Richard J. Dietrich	2,851.26	
Donald McPhee	2,925.73	
Julia Dunton (Substitute)	52.26	
Robert Dunton (Substitute)	54.19	
Roland Melzard (Substitute)	27.09	
G. Michael Otterson (Substitute)	11.61	
75/76 Liability	123.99	
FICA Adjustment	252.39	
		6,298.51
526 Transportation Repairs		
International Company	784.28	
Washington Highway Department	742.47	
Keats Incorporated	95.40	
Sanel Auto	90.47	
Richard Dietrich	102.50	
Patsy's GMC	43.58	
Wyman's Chevrolet	160.55	
		2,019.25
530 Transportation Supplies		
Gaskell's Store	29.59	
Washington Highway Department	4,394.29	
Sanel Auto	21.45	
		4,445.33
535 Field Trips		
Jean Murdough	33.00	
Squam Lake Science Center	45.70	
Supervisory Union #24	14.00	
		92.70

535 Special Education		
Hillsboro-Deering Cooperative	1,671.83	
Wyman's Chevrolet	80.46	
Robert Dunton	59.00	
		1,811.29
555 Insurance		
Burns Masiello Insurance	614.00	
		614.00
590 Other Expenses		
Donald McPhee	83.90	
		83.90
Total Pupil Transportation		\$15,364.98

Operation of Plant - 600 Series

610 Salaries		
Hazel B. Drew	1,474.59	
		1,474.59
630 Custodial Supplies		
Hazel B. Drew	35.50	
		35.50
640 Heat		
J. B. Vaillancourt	1,136.28	
		1,136.28
690 Utilities		
Granite State Telephone	208.23	
Public Service Company of N.H.	379.25	
		587.48
Total Operation of Plant		\$ 3,233.85

Maintenance of Plant - 700 Series

725 Maintenance of Plant		
J. L. Hammett	38.80	
Taft Business	46.20	
La Valley Building Supply	26.28	
		111.28
735 Contracted Services		
William Dumais	42.60	
Patten's Piano Service	25.00	
		67.60
766 Repairs to Building		
LaValley Supply Company	74.41	
Deborah Cornell	8.00	
Rodney Brown	8.00	

Robert Dunton Jr.	26.28
Michael Otterson	198.15
East Washington Enterprises	41.43
Hillsboro Lumber	43.50
Earl B. Cilley	10.00
Village Carpenters	125.11

534.88

Total Maintenance of Plant

\$ 713.76

Fixed Charges - 800 Series

850 District Contributions

New Hampshire Retirement	1,026.32
State Treasurer (F.I.C.A.)	898.96

1,925.28

855 Insurance

Knapton Insurance	20.00
Grange Insurance Company	287.30
Town of Washington (Workmen's Comp.)	417.57

724.87

Total Fixed Charges

\$ 2,650.15

School Lunch Program - 900 Series

975 School Lunch and Milk

Weeks Dairy Foods	10.20
Cheryl Houghton	143.75
Melbourne E. Chris	178.97
Sarah Robinson	8.00

340.92

Lunch Fees Received

224.88

Total Lunch Program

116.04

Capital Outlay - 1200 Series

1266 Capital Outlay

Washburn Aluminum	352.00
The Home Foamers	2,284.00

2,636.00

1267 New Equipment

New Hampshire Distributing Agency	45.00
New England School Supply	72.07
Fidelity Pro. Company	26.29
Nasco	27.78
Snitz Manufacturing Company	153.96
Mainco School Supply	137.42
Dedsa Velway	155.36
TIE Brownville	27.54

		<u>645.42</u>
Total Capital Outlay		\$ 3,281.42
Outgoing Transfer Accounts - 1400 Series		
1477.1 Hillsboro-Deering Cooperative	27,979.38	
1477.3 Supervisory Union #24	<u>11,770.00</u>	
Total Outgoing Transfers		<u>\$39,749.38</u>
TOTAL EXPENDITURES		\$97,525.58

BALANCE SHEET
July 1, 1976 — June 30, 1977

	Receipts	Expenditures
Current Appropriation	\$ 86,504.79	
Trust Funds	440.03	
Filing Fees	4.00	
Sweepstakes	1,954.79	
Foster Children Aid	<u>200.00</u>	
Total Receipts	\$ 89,103.56	
Balance July 1, 1976	<u>11,047.73</u>	
	\$100,151.29	
100 Administration		\$ 1,479.63
200 Instruction		30,479.63
400 Health Services		456.73
500 Pupil Transportation		15,364.99
600 Operation of Plant		3,233.85
700 Maintenance of Plant		713.76
800 Fixed Charges		2,650.15
900 School Lunch		116.04
1200 Capital Outlay		3,281.42
1400 Outgoing Transfer Accounts		<u>39,749.38</u>
Total Expenditures		\$ 97,525.58
Balance June 30, 1977		<u>2,625.71</u>
	\$100,151.29	\$100,151.29

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Washington of which the above is a true summary for the fiscal year ending June 30, 1977, and find them correct in all respects.

KARIN JURSON
Auditor

August 12, 1977

REPORT OF THE SCHOOL BOARD

The 1977-78 school year has seen progress made in several significant areas. We have continued the two teacher, two teacher aide setup. With the same teachers and aides returning this year, all four were more familiar with students and their individual needs. Mr. Estren has been working on a project to identify math skills to be achieved at the primary level. Mrs. Murdough has been working on a program of individualized reading instruction at the intermediate level. In both cases we will be better prepared to offer students a learning experience at their own learning level.

Real progress has been made this year in the areas of music, art and physical education. After being without a music teacher for eight years, we have reinstituted formal music instruction. Mr. Dale Pyer teaches music and provides an opportunity for individualized instrumental instruction. Ms. Diane Bodholt is an art teacher and art director of many years' experience. Her job involves both teaching art in each classroom and the development of materials, ideas and curriculum for our full-time teachers. In the case of both music and art, student interest and enthusiasm is evident. The physical fitness committee has been working towards the development of a coordinated program. Presently, we are applying for a Federal grant to implement the H.O.P.E. program in the Washington school. The report of the Physical Fitness Committee is included elsewhere in the town report. The School Board wishes to thank them for helping us to focus on the area of physical education and take some action on it.

The board was pleased to be able to reinstitute the annual Memorial Day observance by the community and students last spring. We thank Mr. Jerry Blanchard and Hubert Williams for their support in this area. We were also pleased to receive as a gift to the district a memorial flag for Mr. Warren Hayford Jr., a Washington graduate, which will be flown during the summer months in his memory.

Several changes within the Washington school are noteworthy this year. Supt. of Schools Watman and Asst. Supt. Nagy have for the first time arranged regularly scheduled teacher meetings with our two full-time teachers after school hours. There are also observations and evaluations done during school hours to assist the teachers. The board is pleased to see this evidence of interest in the quality of education in the Washington Center School at the Supervisory Union level. The district is also getting supportive services in the areas of accounting, teacher evaluation, needs assessments, goal setting, testing services and general school administration. We can now state that the taxpayers of Washington are getting a positive return for their tax dollars invested in Supervisory Union #24.

The Washington board is also becoming increasingly involved in union decision making, through committee work and especially in the selection process of the Superintendent and Assistant Superintendent. In November the Washington board hosted the annual fall meeting of the Supervisory Union Board at a dinner in The Town House, prepared by Elizabeth Wood and the members of the P. T. O.

There are several areas of School Board concern that should be mentioned in this report. Central to all these is the problem of a constantly growing school enrollment. This year we had a 9% increase in student enrollment and we anticipate a 14% increase next year. This

will place an intolerable strain on our two overcrowded classrooms and we are recommending a third classroom in the Grange room of the Town House. There will be Warrant Articles to deal with the related problems of storage space and a recreational area. Because of the lengthy bus routes, we have contracted with one family for the parents to provide transportation for their child. This solution may be used more extensively in the future as it avoids lengthening the bus routes and saves the district money.

The legal ramifications of Federal Law 97-142, mandating appropriate educational programs for handicapped children, raise questions of cost burdens, etc., which are likely to remain unresolved for some time. Legal counsel has been sought regarding this issue and it is likely that legal advice will be increasingly helpful in the future.

We have established a contracted tutorial program with Pooh Corner School for this year for one school-age child, and are continuing the readiness program established last year by Mrs. Hofford and Mr. Estren. Children participate in the readiness program tuition free, and nontuition kindergarten instruction is also provided to one of our legal-age children. The close relationship between the Pooh Corner School and the Center School is most beneficial to the district's children and we are pleased to have this educational facility to call upon. We congratulate Pooh Corner and Ellen Hofford for the article which appeared in the December 1977 issue of "Early Years Magazine." The board has received during the past year legal advice concerning the readiness and kindergarten programs in the district.

JAMES RUSSELL
ROBERT DUNTON JR.
SUSAN TOCZKO
Washington School Board

**STATE AVERAGE PER PUPIL COSTS
AS COMPUTED BY
The New Hampshire State Department of Education**

State Average Costs Per Pupil

	1975-1976	1976-1977	1977-1978 Estimated
Elementary	\$ 950.00	\$1,061.00	\$1,148.00
Washington Elementary	1,008.18	1,141.62	1,020.42
High School	1,221.00	1,249.00	1,344.00
Washington High School			1,427.90

1976-77 Cost Per Pupil in Attendance:

(Based upon 1976-77 expenditures as reported by school districts.
Transportation excluded.)

Representative districts	Elementary	High School
Con-Val Regional	\$1,264.67	\$1,583.67
Goshen-Lempster Cooperative	807.66	
Henniker	1,484.88	1,511.59
Hillsboro-Deering Cooperative	849.34	1,485.05
Hopkinton	1,349.08	1,335.39
Farmington (low)	586.06	1,006.38
Kearsarge Regional	1,100.47	1,768.37
Marlow	1,211.10	
Newport	857.58	1,361.64
Stoddard	1,190.01	
Sunapee	1,205.12	1,671.62
Waterville Valley (high)	4,315.75	

Transportation, capital outlay and debt service expenses are not included in either the state average or the per pupil costs.

Excerpted from "A Report on Tuition Liabilities and Per Pupil Costs," December 14, 1977, New Hampshire State Dept. of Education, Div. of Administration, Robert Brunelle, Commissioner.

WASHINGTON SCHOOL DISTRICT

Projected Enrollments based on information of January 1, 1978

Level	'77-78			'78-79		'79-80		'80-81		'81-82	'82-83
12	(4) ¹	3		(5) ¹	5	(10) ¹	11	(7) ¹	10	4	10
11	(5)	5	(4) ²	(10)	11	(7)	10	(4)	4	10	3
10	(10)	11		(7)	10	(4)	4	(11)	10	3	6
9	(7)	10	(8)	(4)	4	(11)	10	(1)	3	6	6
TOTAL H.S.	(26)	29	(26)	(26)	30	(32)	35	(23)	27	23	25
8	(4)	4	(3)	(11)	10	(1)	3	(4)	6	6	6
7	(11)	10		(1)	3	(4)	6	(4)	6	6	7
6	(1)	3		(4)	6	(4)	6	(6)	6	7	8
5	(4)	6	(5)	(4)	6	(6)	6	(7)	7	8	10
4	(4)	6		(6)	6	(7)	7	(5)	8	10	5
3	(6)	6		(7)	7	(5)	8	(6)	10	5	6
2	(7)	7		(5)	8	(6)	10	(6)	5	6	0
1	(5)	8	(7)	(6)	10	(6)	5	(1)	6	0	3
TOTAL ELEM.	(44)	50	(47)	(46)	56	(39)	51	(39)	54	48	45
K	10			5		6		0		3	?
Age 4	5			6		0		3		?	?
Age 3	6			0		3		?		?	?
Age 2	0			3		?		?		?	?
Age 1	3			?		?		?		?	?
Inf.				?		?		?		?	?
TOTAL CHILD.	103			100		95		84		74	70
PRIM.	27 (26)			31		30		29		21	14
INT.	23 (21)			25		21		25		27	31
H. S.	29 (26)			30		35		27		23	25
TOTAL ENROLL.	79 (73)			86		86		79		71	70

¹Projected school population from '74-75 school census, as published in "The report of The Committee Appointed to Examine the Areas of Transportation, Housing, and Curriculum for the Children of the Town of Washington," March, 1975.

²Number of students currently enrolled; difference resulting from Washington students attending other schools.

EXPENDITURE &

	72-73	% inc.	% bdg	73-74	% inc	% bdg	74-75	% inc	% bdg
Admin. Salary	292.50		.007	292.50		.006	305.00	.04	.006
Cont. Adm. Serv	216.25	.016	.005	217.50	.005	.004	35.00	-.84	.001
Other Adm. Exp.	127.72	-.27	.003	99.09	-.22	.002	686.00	5.92	.013
Instruc. Salary	13,780.00	.07	.30	14,719.15	.068	.29	16,043.30	.09	.31
Textbooks	583.59	.99		490.83	-.16	.01	706.00	.44	.013
Library & AV	66.40	-.81	.001	190.64	2.87	.004	308.00	.61	.006
Inst. Supplies	830.88	.57	.018	1,095.80	.32	.022	1,670.00	.52	.032
Contr. Service	77.60	10.4	.002	---	---	---	---	---	---
Other Inst. Exp	70.52	3.82	.002	75.76	.07	.001	438.30	4.7	.008
Attendance Exp.	5.00			5.00			5.00		
Health Service	299.37	.043	.006	300.00	.002	.006	535.00	.78	.01
Transportation	4,526.28	-.27	.098	5,503.05	.216	.108	8,729.00	.59	.168
Cust. Salaries	1,257.00	2.51	.027	1,416.25	.13	.028	1,409.00	-.01	.027
Cust. Supplies	60.85	-.51	.001	275.82	4.53	.005	58.00	-.79	.001
Cont. Cust. Serv	15.00	-.95		---	---	---	---	---	---
Heat	419.51	.036	.009	648.34	.54	.013	784.00	.21	.015
Utilities	326.89	.11	.007	347.68	.06	.007	467.00	.34	.008
Inst. Equipment	---	---	---	225.00		.004	---	---	---
Non-Inst. Equip	---	---	---	---	---	---	---	---	---
Equip. Repairs	---	---	---	35.16		.001	---	---	---
Cont. Mtc. Serv	429.00	.23	.009	2,126.01	4.95	.041	70.00	-.97	.001
Bldg. Repairs	171.37	.31	.004	5,562.59	32.5	.109	2,119.00	-.61	.04
Other Bldg. Exp	---	---	---	11.35			---	---	---
Retirement	235.50	.79	.032	220.20	-.86	.004	1,392.00	.26	.028
FICA	1,505.07		.005	1,102.54	4.68	.022	---	---	---
Insurance	---	---	---	132.30			474.00	2.58	.009
Unempl. Comp	---	---	---	---	---	---	---	---	---
Lunch Program	---	---	---	---	---	---	---	---	---
Student Activ.	---	---	---	---	---	---	---	---	---
Sites	---	---	---	---	---	---	---	---	---
Bldg. Improv.	---	---	---	---	---	---	---	---	---
New Equipment	7,475.72	41.6	.16	15.00	-.99		168.00	11.2	.004
Tuition	10,553.20	.09	.23	11,145.75	.056	.22	15,641.00	.4	.3
Supv. Union	2,561.91	.29	.056	4,626.59	.81	.09	---	---	---
Prv. Sch. Tuit.	---	---	---	---	---	---	---	---	---
Total Expense	45,882.13			50,823.90			52,063.00		
Total budget	48,127.50			51,120.50			57,049.00		
Surplus	2,245.37	(.046%)		296.60	(.005%)		4,986.00	(.085%)	
Cost per student	882.34	(52 st)		891.65	(57 st)		882.42	(59 st)	
% increase "	.31			.01			-.01		
State Avg CPS Elem*	673.76	.03		779.00	.16		885.00	.14	
Wash. Ave CPS Elem*									
NH Avg CPS Total*	802.20	.06		903.00	.13		949.00	.05	
US Avg CPS Total*							1,245.00		
Wash AVG CPS Total*	795.30	.41		795.10	--		734.47	.08	
Town Budget	180,248.45			97,101.61	-.46		131,547.83	.35	
% Total Approp. Sch	19%			28%			24%		
County Tax Rate	.30	-.30		.41	.37		.32	-.22	
Town Tax Rate	.78	.16		.86	.10		1.09	.27	
School Tax Rate	.68	.06		.63	-.07		.61	-.03	
% tax for Educat.	39%			33%			30%		

*Does not include transportation and capital expense)

BUDGET ANALYSIS

75-76	% inc	% bde	76-77	% inc	% bde	77-78	% inc	% bde	78-79	% inc	% bde
330.00	.08	.004	860.00	1.6	.009	910.00	.06	.009	925.00	.01	.007
72.25	2.1	.001	149.23	1.07	.002	128.00	-1.14	.001	135.00	.05	.001
200.02	-1	.001	470.40	1.25	.005	350.00	-1.26	.003	660.00	.09	.005
23,707.74	.48	.26	21,645.07	-.09	.22	23,807.82	.10	.236	39,765.00	.67	.314
614.44	-1	.007	530.98	-1.14	.006	100.00	-1.81		200.00	1.0	.002
478.09	.55	.006	1,942.78	3.06	.02	700.00	-1.64	.007	1,466.20	1.1	.012
2,970.25	.77	.036	3,493.13	185	.057	2,600.00	-.53	.025	3,725.33	.43	.029
202.50	.002	.002	262.50	.30	.003	1,400.00	4.3	.014	2,050.00	1.03	.023
230.37	.23	.006	605.17	.12	.006	1,361.71	1.3	.014	1,624.37	1.75	.013
5.00	--		--	--		--	--		--	--	
272.03	-1	.004	456.73	.19	.005	954.73	1.1	.009	2,785.00	1.9	.022
9,761.75	.12	.117	15,264.99	.57	.16	11,420.62	-1.26	.113	13,576.00	.19	.107
1,437.90	.02	.017	1,474.39	.02	.015	--	--		--	--	
236.35	4.06	.003	35.50	-.05		175.00	3.92	.001	250.00	.42	.002
1,465.06	.07	.017	1,136.20	-.23	.012	1,462.00	.015		3,000.00	1.0	.024
625.05	.34	.007	587.48	-.06	.006	1,000.00	-.12	.01	1,800.00	.80	.014
344.22	--	.004	111.20	-.60	.001	634.00	.08	.006	975.00	.38	.007
--	--		--	--		--	--		100.00	--	.001
--	--		--	--		50.00	--	--	200.00	--	.002
170.79	2.43	.002	67.77	-.60	--	167.45	1.4	.002	200.00	.19	.002
2,469.81	.17	.03	534.80	-.79	.006	382.83	-.28	.004	1,500.00	2.9	.012
--	--		--	--		--	--		--	--	
363.04	-.73	.004	898.96	.14	.004	352.78	-.60	.004	623.00	.76	.005
387.72	.011	.011	1,026.32	.15	.01	1,624.54	.58		2,359.00	.45	.019
594.30	.25	.007	724.67	.02	.008	506.36	-.30	.005	676.40	.33	.005
--	--		--	--		--	--		588.00		.005
425.73	.005		116.04	-.73	.001	--	--		--	--	
--	--		--	--		500.00	.005	.005	500.00		.004
446.50	--		--	--		--	--		--	--	
--	--		2,636.03	--		2,310.00	--		--	--	
14,201.50	75.5	.07	645.42	-.45		--	--		200.00		.002
14,573.00	-.06	.17	27,974.38	.92	.27	38,399.59	.37	.381	39,152.00	.02	.309
5,716.74	.069	.069	11,773.00	.12	.12	9,437.41	-.20	.093	6,858.60	-.28	.054
37.75	--		--	--		--	--		--	--	
83,332.00	--		97,525.58	--		100,745.85	--		126,594.16	--	
94,429.73	--		96,000.00	--		--	--		--	--	
11,047.75 (.117%)	--		2,753.19	--		--	--		--	--	
1,309.70 (60 st)	--		1,477.65 (66 st)	--		1,399.24 (72 st)	--		1,543.83 (82 st)	--	
95.30	.07		1,061.00	.12		1,145.00	.05		1,285.00	.12 (proj)	
1,000.10	.01		1,141.62	.13		1,020.42	-.11		1,146.98	.12	
1,061.00	.12		1,261.00	.19		1,269.40	.09		1,432.23	.11 (proj)	
1,441.00	.16		1,500.64	.04		--	--		--	--	
990.31	.33		1,195.14	.21		1,208.54	.01		1,375.83	.14	
14,904.00	.08		139,117.76	-.32		164,473.00	.18		231,588.46	.41	
1.15	.13		34.2	.39		34.2	-.26		32%		
1.44	.38		3.00	-.11		.28	-.19				
1.00	-.04		1.00	-.05		.51	.05				
.01	.32		.74	-.09		.78					
.01			34.2			41.7%					
									1,688.86	J.H. CPS (13)	
									1,581.11	H.S. CPS (27)	

WASHINGTON TRANSPORTATION COSTS

	Actual 1976-77	Anticipated 1977-78	Budgeted 1978-79
Drivers' Salaries	\$ 6,298.52	\$ 5,379.80	\$ 5,700.00
Drivers' FICA	368.46	320.10	344.85
Drivers' Workmen's Comp.	149.31	127.44	134.52
Repairs	2,019.25	2,890.57	2,315.16
Supplies	2,557.18	2,280.64	2,684.84
Contracted Services & Spec. Ed.	1,903.99	1,700.00	1,107.00
Insurance	614.00	507.00	706.00
Capital Expense	83.90		
Contracted Transportation	<u> </u>	<u>423.00</u>	<u>840.00</u>
 Total Transportation Cost:	 \$13,994.61	 \$13,628.55	 \$13,832.37
 Total Mileage	 26,773	 24,537.6	 24,537.6
Total driver hours	1,525.75	1,512	1,512
Total riders	50	58	62
 Operational Costs			
Washington Costs:	\$12,322.81	\$11,505.55	\$11,885.37
(does not include Special Ed. from Hillsboro or contracted transportation)			
Cost per mile of operation	.46	.47	.48
Cost per hour of operation	8.08	7.61	7.86
Cost per rider	246.45	198.37	191.69
 Anticipated transportation revenue			
Windsor	500.00	600.00	660.00
Stoddard		400.00	440.00
 Adjusted Operational Costs:	\$11,882.81	\$10,505.55	\$10,785.37
Adjusted cost per mile	.44	.43	.44
Adjusted cost per hour	7.75	6.95	7.13
Adjusted cost per rider	236.46	181.13	173.95
 Additional Bus Costs - Depreciation			
Straight line depreciation - 8 years			
GMC 13401.40 = \$1,675.18			
<u>8</u>			
INT 7220.00 = \$902.50			
<u>8</u>			
Total Depreciation	\$ 2,577.68	\$ 2,577.68	\$ 2,577.68
 Including Depreciation			
Operational cost per mile	.56	.57	.59
Operational cost per hour	9.77	9.31	9.57
Operational cost per rider	298.01	242.81	233.28
 Adjusted cost per mile	.54	.53	.54

Adjusted cost per hour	9.44	8.65	8.84
Adjusted cost per rider	288.01	225.57	215.53

NOTE: Previous to the addition of the second bus, the average bus time was 23 hours per week. Therefore, at present 23 hours can be attributed to elementary transportation and the additional hours to high school transportation.

Elementary transportation cost per rider: 23 hours x 36 weeks

= 828 hours x cost per hour	\$ 6,690.24	\$ 6,301.08	\$ 6,508.08
% of annual bus cost	54%	60%	54%
Cost per elementary rider	247.78	185.32	175.89

High School transportation

cost per student:

Number of riders	23	24	25
Hours per week	19	19	19
Cost per hour	7.75	6.95	7.13
Operational cost	5,301.00	4,753.80	4,876.92
% of annual bus cost	44%	45%	45%
Cost per high school rider	230.48	198.08	195.08

The above figures include the increased cost of transportation attributed to the addition of the high school bus route to the total transportation scheme. This has involved duplicating the former route through town in the afternoon because of the schedule differences in the elementary and high schools. The cost of transportation resulting from unaligned closing times cannot be attributed only to the cost of high school transportation. To get a true picture of the duplicate route:

23 hours per week previous to high school route			
10 hours per week actual route time to Hillsboro			
<u>33</u>			
41 hours per week present total time			
8 hours per week due to scheduling and dual route			
8 hours x 36 weeks = 288 hours per year			
288 x cost per hour	\$ 2,327.04	\$ 2,191.68	\$ 2,263.68

If included in the cost of elementary riders:

increases cost per elementary rider to	333.97	249.78	237.07
decreases cost per high school rider to	129.30	106.75	104.52

1976-77 Comparison Figures (Excerpted from Transportation Summary prepared by N.H. State Department of Education)

Washington cost per rider*	\$298.01	Cost per mile	\$.56
Stoddard cost per rider	290.73		.38
Henniker cost per rider	154.74		1.28
Hopkinton cost per rider	87.15		.59
N.H. avg. (1-100 riders)	166.39	Washington size district	.47
N.H. avg. (100-299 riders)	136.12	Henniker size district	.70
N.H. avg. (500-999 riders)	79.50	Hopkinton size district	.75

*All figures include depreciation

SUPERINTENDENT'S ANNUAL MESSAGE
to the Citizens of the
Washington, N.H., School District

This year the superintendent and the board established goals for both the superintendent's office and the board to accomplish over the school year. The superintendent's office has already taken steps to adjust its administrative procedures and capabilities to best facilitate the accomplishment of these goals and is planning to report its record of successes and failures in next year's message. It is expected that goal-setting will be a regular part of the superintendent's annual plan in the years to come, as will an annual report on the goals set.

This year's goals are as follows:

Superintendent's Office

I. TOP PRIORITY GOALS

1. To ensure that all district's administrative priority goals are worked toward in a consistent and effective manner.
2. To ensure that a system of principal evaluation is developed and implemented.
3. To develop an operational administrative manual and to see that its provisions are carried out.
4. To develop and implement an effective needs assessment for each district and the union.
5. To develop and implement standardized budgetary procedures and to present each board with a superintendent budget proposal.
6. To ensure that each board and all administrators receive complete up-to-date and accurate financial reconciliations.
7. To investigate and report to the boards on the feasibility of programmed budgeting procedures.
8. To provide each board with complete agendas, including necessary supportive information.
9. To develop job descriptions for all Supervisory Union #24 office staff and to work toward the development of written procedures for all major staff tasks.
10. To ensure that a useable and complete filing system is developed in the Supervisory Union #24 office.
11. To promote a Supervisory Union #24 effort at adult education and greater community-school involvement.
12. To ensure that an increased effort is made at effective public relations.
13. To encourage cooperative projects between districts and cooperative communications.

Washington Elementary School

I. TOP PRIORITY OBJECTIVES:

1. Provide more supervision of staff, differentiating between superior, acceptable and unacceptable performances and providing staff development activities based on teacher needs and School Board goals.
2. Develop and implement, in language arts and mathematics, a curriculum that allows each student to advance at his level of ability.
3. Develop formal written curricula and written procedures to facilitate continuity and accountability.

The superintendent's office is currently making a major effort to get the community more involved and interested in school affairs. Two

major aspects of this effort are a greater degree of reporting of school activities in local newspapers and the establishment of a Community Education Program. Procurement of CETA funds by the superintendent's office has helped greatly in regard to both of these. Another part of this effort is a Needs Assessment Program, which is providing every citizen an opportunity to voice his or her opinion on what Washington needs in regard to educational programs and facilities.

One thing the superintendent would like every citizen to be aware of is the increasing need for more educational space. Washington is growing and with it its population of school-age children. People should expect, therefore, that, in the not-too-distant future, they may be asked to consider alternative means of providing more educational space.

The Washington School Board and administration are making a conscious effort to provide expanded curriculum offerings to students, increased staff supervision, and a greater and more specific sense of direction for the school. These efforts to expand the music and art offerings, to develop an organized physical education program, to provide increasingly individualized student programs, to provide for the needs of handicapped students, etc., merit continued support.

Development of programs that are necessary in this day and age and the increasing student population are both placing burdens on the current building facilities. We hope that considerable effort can be made to study this situation in the near future. We hope that the future will bring continued cooperation and support in the development of sound educational programs for Washington's students.

Respectfully submitted,
TOM WATMAN
Superintendent

PROPOSED 1978-79 SUPERVISORY UNION #24 BUDGET

Total Expenditures	\$257,776.00
Less Estimated Receipts	<u>60,698.00</u>

Amount to be Shared by Districts	\$197,078.00
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District	General Budget	Special Ed. Budget	Total Budget
Henniker	\$ 22,098.41	\$10,375.71	\$32,474.12
Hillsboro-Deering	50,959.40	26,065.10	77,024.50
Hopkinton	47,831.88	20,260.22	68,092.10
Stoddard	8,792.73	341.46	9,134.19
Washington	6,858.60	2,863.51	9,722.11
Windsor	<u>630.98</u>	<u>0.00</u>	<u>630.98</u>
Totals	\$137,172.00	\$ 59,906.00	\$197,078.00

WASHINGTON SCHOOL DISTRICT ENROLLMENTS AND TEACHERS

Date	High School	Elementary	Teachers
1953-54		18	1
1954-55		19	1
1955-56	4	22	1
1956-57		28	1
1957-58	7	28	1
1958-59	10	20	1
1959-60	11	21	1
1960-61	16	30	2
1961-62	17	25	2
1962-63	13	25	2
1963-64	14	27	1
1964-65	11	27	1
1965-66	10	27	1
1966-67	10	26	1
1967-68	12	24	2
1968-69	15	27	2
1969-70	13	30	2
1970-71	16	22	2
1971-72	11	37	2
1972-73	13	42	2
1973-74	13	39	2
1974-75	12	45	2
1975-76	12	42	3
1976-77	24	39	2
1977-78	26	47	2
1978-79	30	56	3
1979-80	35	51	3
1980-81	27	54	3
1981-82	23	48	2/3
1982-83	25	45	2/3

PRORATION OF SUPERVISORY UNION #24 BUDGET

	1976 Equalized Valuation	Valuation Percent	1976-77 Pupils	Pupil Percent	Combined Percent	1978-79 District Share
District						
Henniker	\$ 38,928,712	16.79	328.6	15.43	16.11	\$ 22,098.41
Hillsboro-Deering	77,575,570	33.46	870.2	40.86	37.15	50,959.40
Hopkinton	67,261,945	29.01	867.1	40.72	34.87	47,831.88
Stoddard	27,111,929	11.69	24.0	1.13	6.41	8,792.73
Washington	18,880,404	8.14	39.7	1.86	5.00	6,858.60
Windsor	2,117,057	.91	0.0	0.0	.46	630.98
	\$231,875,617	100.00	2,129.6	100.00	100.00	\$137,172.00

SPECIAL EDUCATION CLASS BUDGET Share of Special Education Computed at 50% ADM of schools in District and 50% of Special Education Class

	1976-77 ADM Districts	Pupil Percent	Spec. Class Membership	Class Percent	Combined Percent	1978-79 District Share
District						
Henniker	328.6	15.43	5	19.23	17.32	\$ 10,375.71
Hillsboro-Deering	870.2	40.86	12	46.15	43.51	26,065.10
Hopkinton	867.1	40.72	7	26.93	33.82	20,260.21
Stoddard	24.0	1.13	0	0.00	.57	341.46
Washington	39.7	1.86	2	7.69	4.78	2,863.51
Windsor	0.0	0.00	0	0.00	0.00	0.00
Total	2,129.6	100.00	26	100.00	100.00	\$ 59,906.00

**SALARIES OF SUPERINTENDENT AND
ASSISTANT SUPERINTENDENT OF SCHOOLS
Supervisory Union #24
1977-1978**

A. State Share	\$ 4,850.00
B. Share Paid by Districts	
Henniker	6,923.94
Hillsboro-Deering	15,966.69
Hopkinton	14,986.77
Stoddard	2,754.95
Washington	2,148.95
Windsor	197.70
	\$47,829.00

REPORT OF THE WASHINGTON CENTER SCHOOL TEACHERS

During the spring, the primary class spent time studying and comparing animals of the world. This led into a discussion of the countries native to these animals, followed by further study and reports on countries around the world. On a beautiful spring day, the primary class, joined by the Pooh Corner Gang and volunteer adult leaders, went to Benson's Animal Farm in Hudson, N.H. This day was an opportunity for our children to see and experience and interact with animals from around the world. It was a truly exciting, eye-and-mind-opening experience. The trip capped off the study of months in the best way possible. It is still fresh in the minds of many children, and there are already requests to return.

September began another school year, and we attempted to maintain another ant farm, but this one was doomed as our chilly fall weather hit. But, as there is something to be learned from every experience, the children found out why the ant farm failed, and spoke about improvements for yet another attempt in the spring, with Washington sand and ants.

The children also set up and maintained an environment for cocoons, which they observed for four or five weeks before the 30 cocoons transformed into butterflies. Watching this happen brought about great excitement. We spoke of conservation, ecology, pollution, environment, the balance of nature. The children decided to set the insects free, and this action was a beautiful sight to behold. As they watched the butterflies spiral away toward the sun I watched them spiral too.

This fall we've spent a great deal of time learning about and taking responsibility for our own good health. The children began a jogging and exercise program. A plan to adopt a movement and physical fitness program is in the works. The State Dept. of Health representative came, discussed proper dental care, and introduced a dry brushing program. The students are largely responsible for the program and they brush as a group daily after lunch.

In addition, our nurse brought us a series of six films, called "Muligan Stew," about nutrition and eating a balanced diet. This has been followed up with self evaluations and charts of what the children have been eating. We took a trip to the Eccardt Farm to cap off this unit. This tied in with a study unit about Community Helpers, and career awareness is currently being developed.

A lot of work went into our Christmas production of "'Twas the Night Before Christmas" which was well received. The coordinated efforts of many truly came out in the wash, as 'twere, on the night of December 21st. The lights dimmed, the stage was set and as Mr. Estren retold the age-old tale of Christmas Eve his children reenacted what happened that e're-remembered night.

Academics continue to be taught and reinforced, with much individual attention being given. Nancy Powell is with us for her second year. Through the music program the children are learning to read and appreciate music, reproduce various rhythms, play the flutophone and sing new songs. Two children are also taking clarinet lessons. An art program has introduced new ideas and the children are developing more creativity and expression.

Productivity, creativity, individuality, thinking, understanding,

expression and personal growth and development are the goals being encouraged, pursued and attained.

Respectfully submitted,
RICHARD ESTREN

January 31, 1978

With investigations, projects and numerous academic studies, the students of Washington Center School have had a diversified and active school year.

A workshop was given on a winter day for the fourth through eighth graders and their teachers. All involved carried, strapped on and learned to move on SNOWSHOES. The activity was led by instructors from Squam Lakes Science Center in Holderness, N.H.

A highlight of the school year was winning the softball game at Goshen. The Washington team worked very long and hard in mastering each skill. With determination and the help of a pep team our team moved on to victory.

All middle and upper grade students had an eight-week course in U.S. history from Jamestown to the present. The course was offered to give the students a historical time perspective and to discover the progress of our country. It opened the door to a better understanding of how past events can be associated with present day living. Each class then entered into a specific unit in history or geography for more involved studies.

In the fall the classes studies aerodynamics and/or meteorology. After investigating weather patterns and airborne structures, the classes designed and constructed individual kites. When the final day arrived to fly the kites in the great outdoors, the student knew the art of kite preservation.

Some of the kites encountered dissipation during test flights, some on the trip to the open spaces outdoors and some during their final flight! When the event was over the students returned home with memories of their once-unique airborne structures.

The culminating activity of a year of academic studies came when the students performed a three-act play of "Hansel and Gretel." The students incorporated movement, creativity, art, music and individual talent to end the school year with great success.

The staff and students move from one school year with memories to the next school year with expectation.

D. JEAN MURDOUGH

January 31, 1978

REPORT OF THE WASHINGTON YOUTH FITNESS COMMITTEE

As charged by the Washington School Board, it was the responsibility of the Washington Youth Fitness Committee to "investigate the possibility of establishing a formal physical fitness program" in the Washington Center School. Several suggestions, made by State Physical Education Consultant Dr. Harriet Forkey, were considered by the committee after a meeting at which Dr. Forkey and the teachers were present. The most promising and popular of these suggestions was the H.O.P.E. project, developed by teachers at Enfield Elementary School in Enfield, New Hampshire. The project was observed in action by Washington teachers and a board member last May; questionnaires were completed in September and October to determine whether the H.O.P.E. objectives were agreed on by a majority of parents and students. The response was clearly in favor of H.O.P.E.'s noncompetitive, gymnastic style of physical fitness instruction.

The H.O.P.E. program (Health and Optimum Physical Education) is one which was developed in direct response to the needs of schools with limited space and funds. It emphasizes a developmental approach to both physical fitness and to an increasing awareness on the part of students of muscle tone, strength, coordination, sportsmanship and endurance. It is a program which exceeds state and Federal standards.

Once the board had decided to pursue the H.O.P.E. program, Ms. Morrison was asked to assist Mr. Estren in writing up the appropriate papers.

BEVERLY MORRISON
Chairperson
GWEN GASKELL
DOROTHY TUMULTY

REPORT OF THE SCHOOL NURSE

September 1977 — June 1978

The main objective of the Health Education program this year has been to build a sense of care and understanding about the importance and wonder of the human body and to help each child begin to assume a personal responsibility for this one and most critical resource.

In this process the program focuses on certain aspects of personal hygiene and physical condition which may highlight potential problems or areas of concern which parent and child can examine.

Having these goals in mind some of the subjects covered have included:

Nutrition —

Films "Mulligan Stew" provided by N.H. Extension Services

Trip to Eccardt's Dairy Farm — Thank you Julia and Hans!

Teeth —

Dry Brush Program conducted by N.H. State Dental Association

Drugs —

Film "Take Joy" about cigarette smoking provided by the American Cancer Society

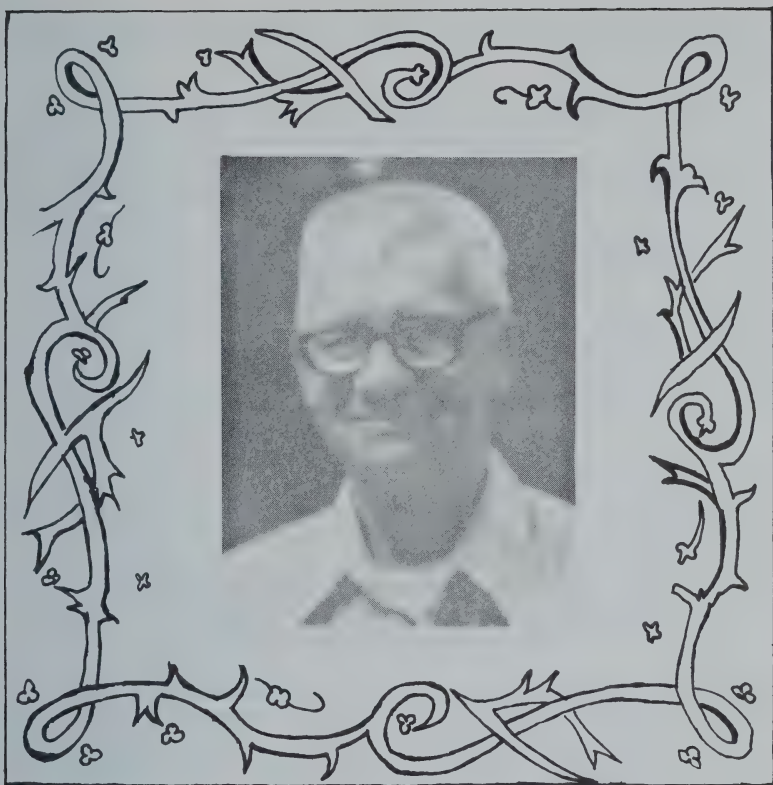
Speaker — Training Coordinator — Bureau of Alcohol and Drug Abuse

We intend to pursue these objectives in the months ahead by covering the subjects of first aid and safety and sex education.

Also included in the health care of each of the 45 students throughout the year are the usual examinations, heights and weights, vision and hearing tests, with appropriate measures taken to refer any problems discovered to the parents for followup with family physicians.

Parent reaction and suggestions will always be appreciated.

MARJORIE S. DIETRICH R.N.
School Nurse
Washington Center School
Washington, New Hampshire



THIS PLAQUE DEDICATED TO

DON MACPHEE

IN APPRECIATION OF
HIS HONORABLE SERVICE
AS BUS DRIVER FOR THE
WASHINGTON SCHOOL DISTRICT
SEPTEMBER 1975 - DECEMBER 1977

● The STUDENTS OF ●
WASHINGTON - Dec 1977 ●

SCHOOL BOARD'S CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the State Tax Commission.

THOMAS J. WATMAN
Superintendent
JAMES RUSSELL
ROBERT DUNTON JR.
SUSAN TOCZKO
School Board

MINUTES OF THE WASHINGTON SCHOOL DISTRICT MEETING

March 5, 1977

Meeting opened at 8 p.m. by Moderator Donald R. Crane, with reading of the warrant, and opening of the polls.

ARTICLE 1. Election of School District Officers resulted in the following: Moderator, Robert Crane 2, Alan Goodspeed 1, Preston Rolfe 1, and Donald R. Crane 74 and was declared elected.

School Clerk: Wenonah A. Babb 80 and was declared elected.

School Treasurer: G. Michael Otterson 1, Steven Blakney 2, and Lynda B. Roy 75 and was declared elected.

School Board 3 years: Donald R. Crane 1, Betty Wood 1, Beverly Morrison 1, Oliver Chase 1, Charles E. Dalphond 1, Ralph D. Otterson 1, William Rhoades 1, Rhona Dearborn 1, Louis Borey 2, Alan Goodspeed 2, Gwen Gaskell 2, James Gaskell 2, Ellen Hofford 5, Susan V. Toczko 57 and was declared elected.

All officers signed oath of office as prescribed by law, which is included here. "I, ... of do solemnly swear, that I will bear faith and true allegiance to the United States of America and the State of New Hampshire, and will support the Constitutions thereof. So help me God. I, ..., do solemnly and sincerely swear and affirm that I will faithfully and impartially discharge and perform all the duties incumbent on me as according to the best of my abilities agreeably to the rules and regulations of this Constitution and laws of the State of New Hampshire, So help me God."

ARTICLE 2. Motion made and seconded "That salaries remain the same as printed in the budget, except that the Moderator should receive a raise of \$2.50". Motion carried, voice vote.

ARTICLE 3. No action taken on reports.

ARTICLE 4. Motion made and seconded "To pass over this article until after considering Article 11." Motion carried, voice vote. Meeting returned to article after action on Article 11. "Motion made and seconded that the Clerk be instructed to cast one ballot for Karin Jurson as Auditor." Motion carried, voice vote. Votes cast one, Karin Jurson, having all votes cast, was declared elected, and has signed oath of office. After much discussion the Moderator ruled that Article 7 having been dismissed, he would not accept a motion to appoint a committee at this time.

ARTICLE 5. Motion made and seconded "That the District vote to authorize the School Board to make application for, and accept on behalf of the District any and all grant or other funds for educational purposes, which may now or hereafter be forthcoming from the United States of America Government or from the State of New Hampshire for the School District for the school year 1977-78." Motion carried, voice vote.

ARTICLE 6. James Russell, chairman, explained this article at some length, but no action taken.

ARTICLE 7. Robert Dunton, School Board member, explained the work he felt was needed on the East Washington Schoolhouse, including paint, window work and foundation work. Motion made and seconded "To dismiss." Motion carried, voice vote.

ARTICLE 8. Mr. Russell, chairman of the School Board, read a letter from John Tweedy in regard to land for the new school. (A copy of this letter is filed with school meeting records.) No action taken.

ARTICLE 9. Motion made and seconded "That the District vote to raise and appropriate the sum of \$1,700 to insulate the side walls of the Washington Center School." Motion carried, voice vote.

ARTICLE 10. Motion made and seconded "To dismiss". Carried voice vote, with no vote cast in favor of the School Lunch.

ARTICLE 11. Motion made and seconded "That the District vote to raise and appropriate the sum of \$103,845.85 for the support of the School District, Officials, and agents, and payment of statutory obligations of the District, Officials and agents, and payment of statutory obligations of the District". This cut the recommended budget by \$410, the cost of the color TV.

1. Amendment "To delete \$3,000 with the recommendation that the Kindergarten tuition be dropped."

2. Amendment "To cut budget to \$99,745 with the suggestion that the carpeting be deleted."

3. Amendment "To cut budget to \$99,045.85."

There was much discussion, with the School Board doing a very fine job in answering questions.

3rd amendment: paper ballot, yes 57, no 29. Carried.

2nd amendment: paper ballot, yes 56, no 27. Carried.

1st amendment: Carried, voice vote.

Money raised under this article \$99,045.85.

ARTICLE 12. Voted that a committee of three be appointed by the School Board, one to be a member of the School Board, to look into the possibility of transferring the East Washington School to the Town."

1. Amended to have one member of the committee a member of the Old School Reunion or an alumni of the school.

2. Amended to prepare a warrant article for the 1978 School District Meeting and to report on the availability of funding for the restoration and maintenance and the transfer of the responsibility from the School District to the Town."

3. Amended that the third committee member be a selectman. All amendments carried, voice vote.

The School Board was criticized because the school bathrooms were only being cleaned every other day. Voted that at least the bathrooms be cleaned daily. It was suggested that the board look into some form of physical fitness program, and a committee be appointed.

A rising vote of thanks was given Ellen Hafford for her fine work as a member of the board.

Polls closed as of 12 p.m.

Meeting closed as of 12 p.m.

Respectfully submitted,

WENONAH A. BABB

Washington School District Clerk

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